



F.W.S. Newsletter

December 2017

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Welcome to the 2017 Winter Issue of the F.W.S. Newsletter

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Editor's Note

Welcome to the Winter 2017 issue of the **F.W.S. Newsletter**. Effective this issue, I am taking the helm from Rita H., who has so ably and diligently guided and produced this publication during the past two years. I am grateful for her service and for her coaching and insights through this transition. Thank you, Rita!

Insofar as my background, I've worked as a mass communications professional since 1979. During my career, I had the opportunity to work on a number of newsletters. However, unlike the others, working on this newsletter is an honor and a privilege, as it is associated with the business of our program. There is no way to pay back what has been so freely given than to pay it forward in the currency of service. That's the tale told repeatedly in these pages.

The **F.W.S. Newsletter** reports on the business of our fellowship: its finances, its development, and where the organization is heading. News is contributed by the F.W.S. Office, Board of Trustees, and Conference Committees. One feature in particular prominently displays the global reach of our organization: the International Pages. We need bilingual articles that share the author's experience strength and hope in English and the author's native language. For those of you outside the United States who are qualified to contribute, please consider offering our fellowship this type of service. Details are in the back of the newsletter.

Again, welcome to this edition of the newsletter and feel free to offer feedback at <https://slaafws.org/fwsnews-submit>.

Yours in Service,
Matt F.
November 2017

General Manager's Report

A warm "hello!" from the F.W.S. Office in ever-so-slightly-chilly San Antonio, Texas! It has been an unusual autumn here in the Alamo City, with a 20- to 30-degree variation between day and night temperatures at times. Basketball season is in full swing, so much of S.A. life involves the words "How 'bout those Spurs?" right now.

It has been a busy couple of months around the office. We received a large shipment (over 10,000 copies!) of the Basic Text from our printer in October, and look forward to shipping them out to you over the next few months. We are now printing 14 different publications in-house, including *the Journal*, a wonderful new Sober Dating booklet, and all of our *Journal Focus* booklets. Learning to print some of our own literature items has been an adventure, but we love seeing the finished products going out in order shipments. What a gratifying feeling!

As we near the holiday season, I would like to give thanks for all of you. My life is so much richer for all of the S.L.A.A. members I have met over the past four years. Every day at the office, I learn something new – either about myself, my fellow human beings, the nature of addiction, or concepts like "compassion", "forgiveness", "hope", "faith" and "new beginnings." So I thank you for sharing these valuable "life lessons" with me.

Wishing you the very best as we close out 2017 and move toward 2018.

In Service,

Pam Martin
General Manager
November 14, 2017

Chairman of the Board of Trustees' Report

I sadly report that Jason S. has resigned from the Board of Trustees. His contributions to the collective wisdom of the Board will be missed. The Board Development Committee is currently looking for a replacement.

The 2018 ABC/M has a home and a date. The 2018 ABC/M will be held in San Antonio at the Airport Hilton on July 31, 2018 through August 3, 2018. Make plans to be there and I'm sure we'll get a lot done. We have been at this hotel in the past, but it has been completely remodeled and there is even a Starbucks Coffee Shop in the lobby.

Beginning in January, there will be a new survey that will take place in 2018. We are asking that you encourage people to take the survey so that the Board can better serve the Fellowship.

Thanking all of you for your service, I am
Bob G.
Board Chair
November 19, 2017

Board Committees

Board Outreach Committee (BOC) Report

The Board Outreach Committee consists of Susan G., Trustee, Chair, Matt F. non-BOT Member, David F., Trustee, and Beth S. Webmaster. The committee meets at 3 p.m. EST on the first Monday of the month and on the third month day of the month (an extra literature editing meeting which is three-hours long). The Committee did not have a regular meeting in September but did have a three-hour literature reading/editing meeting on September 18. In October, the BOC met for a regular meeting on Oct 2, and a literature reading/editing meeting on Oct. 16. The BOC also held a regular meeting on Nov. 6. The BOC will have a reading/editing meeting on Nov. 20.

What follows is the directive of the BOC as stated in the Charter and Work Plan (as approved by BOT), The Committee rated itself for whether it had performed this directive in the past service year. Areas that need work will be our focus in the upcoming service year:

Board Outreach Committee 2016-2017 Service Year Committee Self-Evaluation

Committee	Indicator	Met	Needs Work	N/A	Don't Know
BOC	a. The organization evaluates, by soliciting Fellowship input, whether its mission and activities provide benefit to the Fellowship.		3		1
BOC	b. The organization has a value statement (Traditions) that is reflected in the agency's activities and is communicated by its constituents.	4			
BOC	c. The organization has a clear, meaningful written mission statement which reflects its purpose, values and people served.	4			
BOC	d. The organization actively informs the public about its programs and services.		4		
BOC	e. F.W.S. networks and/or collaborates with other organizations to produce the most comprehensive and effective services to Members.		4		

Webmaster update:

- Switched email for the website over to Rackspace, seems to be working more smoothly
- Working on making emails more compliant with major email providers so we do not end up in spam boxes
- Website continuing to have outages on a daily basis- looking at different hosting companies to resolve this

Media Requests:

There were none.

Outreach:

The October SASH conference in Salt Lake City is was a success. They decided to buy some of the literature, and are sending the banners and some of the literature back.

Membership Survey:

Typeform is platform. The BOC is suggesting a few minor changes to the MS (see separate document) and wants to get approval from BOT, and for the BOT to suggest an implementation date.

Conference Approved Literature:

Three-hour literature reading/editing meetings are once per month. The BOC is recommending final editing of Chapter 4 Companion to the BOT. The next pieces are A.R.T. and Healthy Relationships.

Safety Statement:

Pending BOT decision on which Committee handle this issue.

***Items pending on BOT agenda:**

- 1) *Bus Bench Ad for SLAA*
- 2) *Update to "Treatment Centers and Facilities" Document on FWS website*

Thanks for letting me be of service,
Susan G., BOC Chair
Nov. 11, 2017

Board Development Committee (BDC) Report

The BDC has met three times since the Annual Business Meeting (ABM): Sept. 16, Oct. 21 and Nov. 18.

With the resignation of Jason S., I have been appointed chair of the committee. Currently, the committee is aggressively working to find a replacement on the BOT for Jason's open position.

The committee is also reviewing the election process at the ABC/M, and is working on a policy regarding service on BOT Committees for non-BOT members.

The non-BOT members on the BDC are Lindsey H. from Florida and David R. from Ireland. Steve B. is the other BOT member on the Board Development Committee.

Membership:

Chair:	Rich K.
BOT Members:	Steve B.
Non-BOT Members:	David R., Lindsey H.

Respectfully submitted,
Rich K.
November 21, 2017

Board Finance Committee (BFC) Report

The BFC has met three times since the Annual Business Meeting (ABM): August 27, September 24 and October 22.

Since the last report, this committee reviewed the September 30, 2017 financials and meeting minutes for August and September, and forwarded these to the BOT for their review and approval. We have also approved a budget which has been forwarded to the BOT for their review and approval.

With the new Designated Giving Program, the committee is currently working on a contributions policy to clarify the contributions that can be given.

Lindsey H. has re-joined the Committee as a non-BOT member. Phillip W. has also joined the committee as a non-BOT member. David F., our newest Board Member has joined the Committee.

Membership:

Chair:	Rich K.
BOT Members:	Bob G., David F.
Non-BOT Members:	Lindsey H., Phillip W.

Respectfully submitted,
Rich K.
November 21, 2017

	Oct 31, 16	Nov 30, 16	Dec 31, 16	Jan 31, 17	Feb 28, 17	Mar 31, 17	Apr 30, 17	May 31, 17	Jun 30, 17	Jul 31, 17	Aug 31, 17	Sep 30, 17
ASSETS												
Current Assets												
Checking/Savings												
10300 · BofA 1117 Texas Corp	111,024.41	120,143.86	112,702.72	119,130.20	118,781.23	120,600.55	124,738.99	140,261.63	138,611.38	109,532.52	73,183.53	42,459.96
10400 · Vanguard Prudent Reserve Fund	190,970.37	191,013.72	191,070.81	191,140.19	191,206.97	191,289.67	191,383.84	191,498.41	191,628.88	191,775.38	191,925.27	192,076.58
10903 · Petty Cash-Pam Martin	248.29	212.30	102.56	263.75	234.35	211.45	204.95	183.94	183.94	183.94	183.94	213.94
Total Checking/Savings	302,243.07	311,369.88	303,876.09	310,534.14	310,222.55	312,101.67	316,327.78	331,943.98	330,424.20	301,491.84	265,292.74	234,750.48
Accounts Receivable												
11200 · Accounts Receivable	-79.00	-801.40	-117.05	1,853.00	1,853.00	1,853.00	1,853.00	1,853.00	1,837.63	0.00	0.00	3,501.17
Total Accounts Receivable	-79.00	-801.40	-117.05	1,853.00	1,853.00	1,853.00	1,853.00	1,853.00	1,837.63	0.00	0.00	3,501.17
Other Current Assets												
12000 · Undeposited Funds-Operating A...	823.79	24.65	12.35	12.55	12.35	12.35	12.35	12.35	1,102.02	481.05	376.45	638.55
12010 · Undeposited Account-Amazon	2,185.69	2,199.47	2,146.81	2,491.60	2,512.13	2,467.23	3,518.10	2,821.17	2,821.17	2,821.17	2,821.17	2,821.17
12020 · Undeposited Funds-Paypal	2,612.21	3,751.74	5,474.28	6,222.99	7,402.17	8,831.97	10,107.47	10,786.74	6,562.99	8,178.25	9,863.85	4,264.09
12100 · Inventory Asset	40,239.21	36,678.59	34,564.74	31,941.55	29,851.52	35,439.14	33,235.71	34,993.53	36,066.07	33,872.31	30,682.20	35,342.63
13000 · Prepaid Expenses	3,068.01	3,068.01	3,068.01	3,068.01	3,068.01	3,068.01	3,068.01	3,068.01	3,068.01	3,068.01	9,960.01	22,139.96
Total Other Current Assets	48,928.91	45,722.46	45,266.19	43,736.70	42,846.18	49,818.70	49,941.64	51,681.80	49,620.26	48,420.79	53,703.68	65,206.40
Total Current Assets	351,092.98	356,290.94	349,025.23	356,123.84	354,921.73	363,773.37	368,122.42	385,478.78	381,882.09	349,912.63	318,996.42	303,458.05
Fixed Assets												
15000* · Buildings and Equipment	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97	58,266.97
17100 · Accum Depreciation	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68	-44,276.68
Total Fixed Assets	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29	13,990.29
TOTAL ASSETS	365,083.27	370,281.23	363,015.52	370,114.13	368,912.02	377,763.66	382,112.71	399,469.07	395,872.38	363,902.92	332,986.71	317,448.34
LIABILITIES & EQUITY												
Liabilities												
Current Liabilities												
Accounts Payable												
20100 · Accounts Payable	272.14	872.18	-352.07	43.23	400.90	-352.07	-352.07	5,293.71	6,307.93	499.40	229.75	1,838.78
Total Accounts Payable	272.14	872.18	-352.07	43.23	400.90	-352.07	-352.07	5,293.71	6,307.93	499.40	229.75	1,838.78
Other Current Liabilities												
25000 · Sales Tax Payable	-243.03	-186.85	-496.96	-617.63	-604.41	-577.21	-658.15	-671.79	-650.40	-773.28	35.04	67.29
Total Other Current Liabilities	-243.03	-186.85	-496.96	-617.63	-604.41	-577.21	-658.15	-671.79	-650.40	-773.28	35.04	67.29
Total Current Liabilities	29.11	685.33	-849.03	-574.40	-203.51	-929.28	-1,010.22	4,621.92	5,657.53	-273.88	264.79	1,906.07
Total Liabilities	29.11	685.33	-849.03	-574.40	-203.51	-929.28	-1,010.22	4,621.92	5,657.53	-273.88	264.79	1,906.07

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10/23/17

Accrual Basis

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service

Balance Sheet - Monthly

As of September 30, 2017

	Oct 31, 16	Nov 30, 16	Dec 31, 16	Jan 31, 17	Feb 28, 17	Mar 31, 17	Apr 30, 17	May 31, 17	Jun 30, 17	Jul 31, 17	Aug 31, 17	Sep 30, 17
Equity												
32000 · Unrestricted Net Assets	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78	346,980.78
Net Income	18,073.38	22,615.12	16,883.77	23,707.75	22,134.75	31,712.16	36,142.15	47,866.37	43,234.07	17,196.02	-14,258.86	-31,438.51
Total Equity	365,054.16	369,595.90	363,864.55	370,688.53	369,115.53	378,692.94	383,122.93	394,847.15	390,214.85	364,176.80	332,721.92	315,542.27
TOTAL LIABILITIES & EQUITY	365,083.27	370,281.23	363,015.52	370,114.13	368,912.02	377,763.66	382,112.71	399,469.07	395,872.38	363,902.92	332,986.71	317,448.34

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service

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11/04/17

Profit & Loss

October 2016 through September 2017

Accrual Basis

	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	TOTAL
Ordinary Income/Expense													
Income													
40000 · ABC/M Income													
40100 · ABC/M Fundraiser Income	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,427.00	0.00	0.00	2,447.00
40200 · ABC/M Registration	219.22	0.00	0.00	0.00	2,625.00	10,040.18	5,340.00	17,480.00	4,030.00	65.00	-445.00	920.00	40,274.40
40300 · ABC/M TEF Income	0.00	0.00	0.00	0.00	450.00	1,500.00	900.00	2,700.00	1,095.00	125.00	0.00	-920.00	5,850.00
40400 · ABC/M Scholarship Fund	0.00	0.00	0.00	100.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	150.00
Total 40000 · ABC/M Income	239.22	0.00	0.00	100.00	3,075.00	11,540.18	6,240.00	20,230.00	5,125.00	2,617.00	-445.00	0.00	48,721.40
41000 · IRC Income													
41100 · IRC Registration Income	-79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	0.00	0.00	0.00
41300 · IRC Scholarship fund	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Total 41000 · IRC Income	-79.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	79.00	0.00	0.00	50.00
42000 · Contribution Income													
42100 · Groups	4,521.55	2,625.31	2,319.20	8,041.44	2,530.44	1,955.75	2,255.18	2,380.32	1,871.58	3,076.24	4,271.82	2,239.72	38,088.55
42200 · Individuals	12,894.00	559.00	720.20	4,633.70	656.50	486.00	267.00	659.14	2,907.51	657.50	927.60	1,459.20	26,847.35
42300 · Intergroups	1,158.00	3,634.11	1,509.22	4,748.73	726.82	400.00	2,527.42	110.00	310.00	230.00	5,747.87	132.80	21,234.77
Total 42000 · Contribution Income	18,573.55	6,818.42	4,548.62	17,423.87	3,913.76	2,841.75	5,069.60	3,149.46	5,089.09	3,963.74	10,947.29	3,831.52	86,170.67
45000 · Investments													
45020 · Change in Investment Account	41.59	43.35	57.09	69.38	66.78	82.70	94.17	114.57	130.47	146.50	149.89	151.31	1,147.80
Total 45000 · Investments	41.59	43.35	57.09	69.38	66.78	82.70	94.17	114.57	130.47	146.50	149.89	151.31	1,147.80
48999 · Merchandise & Other Income													
49000 · Sales Income	21,621.12	20,650.05	12,687.12	18,166.77	12,502.43	15,844.09	13,885.64	16,946.73	15,133.39	11,240.26	17,966.74	15,540.44	192,184.78
49010 · E-Book Income	1,345.40	1,228.39	1,476.23	2,011.60	962.88	1,419.37	2,169.09	1,321.99	1,405.15	1,468.52	1,397.01	1,492.46	17,696.09
49015 · E-Journal Income	153.50	134.00	117.26	74.50	107.62	38.00	79.50	81.57	79.63	38.00	121.37	68.00	1,092.95
49050 · Journal	321.50	259.00	193.00	310.00	384.50	308.50	279.00	209.00	231.50	344.00	376.50	483.00	3,699.50
49100 · Shipping	2,828.22	2,164.14	1,846.89	2,971.99	1,770.30	2,172.82	1,938.70	2,555.81	2,317.58	1,840.73	2,984.05	2,209.27	27,600.50
49110 · Subsidies	0.00	0.00	0.00	-38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-38.00
49150 · Chargebacks - Miscellaneous	-1,658.16	-2,670.30	-820.29	-2,081.94	-975.58	-148.45	-299.49	-2,535.70	-300.19	-275.94	-609.18	-709.20	-13,084.42
49110 · Subsidies - Other	-1,658.16	-2,670.30	-820.29	-2,119.94	-975.58	-148.45	-299.49	-2,535.70	-300.19	-275.94	-609.18	-709.20	-13,122.42
Total 49110 · Subsidies	0.00	2,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,397.00
49902 · Dues, Fees, Licenses, Royalties													
Total 48999 · Merchandise & Other Inco...	24,611.58	24,160.28	15,500.21	21,414.92	14,752.15	19,634.33	18,052.44	18,579.40	18,867.06	14,655.57	22,236.49	19,083.97	231,548.40
Total Income	43,386.94	31,022.05	20,105.92	39,008.17	21,857.69	34,098.96	29,456.21	42,073.43	29,211.62	21,461.81	32,888.67	23,066.80	367,638.27
Cost of Goods Sold													
50000 · Cost of Goods Sold													
50800 · E-Book Costs	340.47	441.79	296.31	764.05	306.75	362.03	843.76	346.12	142.51	465.58	430.87	326.80	5,067.04
50810 · E-Journal Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.90	0.00	529.90
50900 · Shipping Expense	2,643.35	2,279.05	1,925.50	3,491.80	1,474.20	2,388.40	1,775.95	2,669.35	2,332.80	2,012.56	2,278.25	2,988.35	28,259.56
66800 · Journal Printing & Mailing	260.37	26.40	120.72	49.88	196.30	127.35	396.88	0.00	312.18	170.00	444.25	7.39	2,111.72
70000 · Inventory adjustment	4.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.09	5.60	-2,549.75	-2,190.35
50000 · Cost of Goods Sold - Other	3,722.30	3,638.98	2,113.85	3,271.19	2,327.00	3,178.38	2,320.97	2,940.26	2,918.66	1,844.67	3,981.93	3,309.18	35,567.37
Total 50000 · Cost of Goods Sold	6,971.20	6,386.22	4,456.38	7,576.92	4,304.25	6,056.16	5,337.56	5,955.73	5,706.15	4,841.90	7,670.80	4,081.97	69,345.24
Total COGS	6,971.20	6,386.22	4,456.38	7,576.92	4,304.25	6,056.16	5,337.56	5,955.73	5,706.15	4,841.90	7,670.80	4,081.97	69,345.24
Gross Profit	36,415.74	24,635.83	15,649.54	31,431.25	17,553.44	28,042.80	24,118.65	36,117.70	23,505.47	16,619.91	25,217.87	18,984.83	298,293.03

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service

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11/04/17

Profit & Loss

October 2016 through September 2017

Accrual Basis

	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	TOTAL
Expense													
60000 · BOT	879.45	0.00	0.00	0.00	0.00	0.00	568.90	12.01	0.00	0.00	0.00	0.00	1,460.36
60100 · BOT Accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	0.00	1,152.00	0.00	896.00	2,368.00
60200 · BOT Per Diem	702.05	0.00	0.00	0.00	0.00	0.00	0.00	1,512.31	0.00	0.00	289.70	289.10	2,793.16
60400 · BOT Travel													
Total 60000 · BOT	1,581.50	0.00	0.00	0.00	0.00	0.00	568.90	1,844.32	0.00	1,152.00	289.70	1,185.10	6,621.52
61000 · BOT ABC/M													
61100 · BOT ABC/M Accomodation/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.58	12,326.32	0.00	13,852.90
61200 · BOT ABC/M Other	118.44	0.00	0.00	0.00	0.00	0.00	0.00	21.01	1,125.00	0.00	0.00	0.00	1,264.45
61300 · BOT ABC/M Travel	0.00	0.00	0.00	0.00	0.00	0.00	646.60	1,225.35	2,087.03	244.22	0.00	62.00	4,265.20
Total 61000 · BOT ABC/M	118.44	0.00	0.00	0.00	0.00	0.00	646.60	1,246.36	3,212.03	1,770.80	12,326.32	62.00	19,382.55
62000 · ABC/M Conference Expenses													
62100* · ABC/M Accomodation/Facilities	111.69	0.00	0.00	0.00	0.00	0.00	0.00	1,872.81	0.00	21,925.89	23,182.90	0.00	47,093.29
62200 · ABC/M Other	1,150.20	0.00	0.00	0.00	0.00	0.00	0.00	1,004.45	495.96	573.74	1,358.99	800.00	5,383.34
62210 · ABC/M FWS Paid	63.87	0.00	0.00	0.00	334.39	0.00	563.60	626.38	649.60	0.00	0.00	0.00	2,237.84
62300 · ABC/M TEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,850.03	5,850.03
62400 · Conference Committee													
62401 · Anorexia (CAC)	8.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.41
62411 · The Journal (CJC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.34	0.00	0.00	149.34
62412 · Literature (CLC)	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
62414 · Prison Outreach (CHIC)	10.52	0.00	0.00	0.00	0.00	0.00	0.00	48.90	0.00	0.00	0.00	23.39	82.81
62415 · Public Information (CPIC)	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
62418 · Sponsorship (CSPC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.89	98.89
Total 62400 · Conference Committee	18.93	0.00	140.00	0.00	48.00	0.00	0.00	48.90	0.00	149.34	0.00	122.28	527.45
Total 62000 · ABC/M Conference Expen..	1,344.69	0.00	140.00	0.00	382.39	0.00	563.60	3,552.54	1,145.56	22,648.97	24,541.89	6,772.31	61,091.95
62100** · Contract Services													
62110* · Accounting Fees	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	6,300.00
62140 · Legal Fees	0.00	1,162.50	0.00	0.00	0.00	0.00	0.00	431.00	77.00	0.00	0.00	0.00	1,670.50
62150 · Outside Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.75	0.00	84.75
63300 · Webmaster Services	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	17,000.04
63400 · Contract Services - Labor	48.75	1,130.50	877.40	1,100.75	1,732.97	1,139.20	1,142.40	1,291.15	1,598.59	120.25	2,842.25	1,400.00	14,424.21
63500 · Contract Services - Other	744.00	907.50	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.50
Total 62100** · Contract Services	2,209.42	4,617.17	2,389.07	7,817.42	3,149.64	2,555.87	2,559.07	3,138.82	3,092.26	1,536.92	4,343.67	3,816.67	41,226.00
62800 · Facilities and Equipment													
62880 · Real Estate, Personal Prop Tax	0.00	0.00	0.00	1,434.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.50
64200 · Rent	2,826.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,574.51	41,170.51
64300 · Telephone	380.60	0.00	404.80	253.60	253.41	254.71	260.35	254.50	253.98	174.98	260.00	340.00	3,090.93
64400 · FWS Website	148.40	307.63	352.62	481.87	302.62	1,413.41	302.88	485.80	577.20	199.20	199.20	3,198.66	7,969.49
Total 62800 · Facilities and Equipment	3,355.00	3,784.63	4,234.42	5,646.97	4,033.03	5,145.12	4,040.23	4,217.30	4,308.18	3,851.18	3,936.20	7,113.17	53,665.43
65000* · General Office Expense													
65100* · Bank Charges/Fees	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	15.00	195.79	215.29
65200 · Vendor Fees	486.78	1,276.16	875.48	497.83	786.25	574.88	855.82	871.15	1,226.58	777.08	607.50	657.73	9,493.24
65400 · Federal and State Tax	-269.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-269.21
65550 · Meals	66.36	0.00	33.54	0.00	0.00	0.00	0.00	93.16	0.00	95.32	38.89	0.00	327.27
65600 · Mileage	0.00	0.00	0.00	138.78	0.00	105.84	0.00	74.90	0.00	74.90	6.96	24.61	351.09
65640 · Office Security	0.00	167.52	3.23	635.63	207.85	140.33	40.33	207.85	40.33	40.33	207.85	40.33	1,731.58
65650 · Penalties	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
65700 · Gifts & Honorariums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	64.74	0.00	174.74
65000* · General Office Expense - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.95	32.95
Total 65000* · General Office Expense	283.93	1,443.68	912.41	1,276.74	994.10	821.05	896.15	1,172.16	1,376.91	987.63	940.94	951.41	12,057.11

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service

9:39 AM
11/04/17

Profit & Loss

October 2016 through September 2017

Accrual Basis

	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	TOTAL
65000** - Operations													
65030 - Printing and Copying	300.00	0.00	0.00	379.83	0.00	0.00	300.00	0.00	0.00	0.00	448.03	79.83	1,507.69
65035 - Printing & Copies Knight	300.00	0.00	0.00	379.83	0.00	0.00	300.00	0.00	0.00	0.00	448.03	79.83	1,507.69
Total 65030 - Printing and Copying													
65040 - Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.98	0.00	0.00	0.00	28.98
65670 - Office Supplies	117.98	341.77	508.17	398.90	230.15	387.19	94.07	8.17	118.03	372.89	576.32	239.73	3,393.37
66100 - Computer Supplies	0.00	0.00	67.50	298.00	434.00	0.00	455.84	0.00	899.09	0.00	0.00	0.00	2,154.43
66300 - Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66400 - Outreach	0.00	0.00	0.00	0.00	23.95	0.00	0.00	1.00	0.00	0.00	0.00	417.20	442.15
66500 - Packaging and Supplies	54.82	0.00	0.00	0.00	118.91	0.00	27.04	0.00	0.00	0.00	0.00	0.00	200.77
66600 - Postage, Mail Services	74.95	0.00	240.97	104.00	53.30	108.00	54.00	-0.49	74.00	0.00	0.00	0.00	708.73
66900 - FWS Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.99	2,999.99
Total 65000** - Operations	547.75	341.77	816.64	1,180.73	860.31	495.19	930.95	8.68	1,120.10	372.89	1,024.35	3,736.75	11,436.11
65100** - Other Types of Expenses													
65120 - Insurance - Liability, D and O	0.00	0.00	0.00	0.00	350.00	0.00	233.00	0.00	0.00	0.00	0.00	3,489.00	4,072.00
65170 - Staff Development	0.00	0.00	0.00	0.00	99.00	199.00	0.00	0.00	0.00	332.15	149.00	0.00	779.15
Total 65100** - Other Types of Expenses	0.00	0.00	0.00	0.00	449.00	199.00	233.00	0.00	0.00	332.15	149.00	3,489.00	4,851.15
67000 - Payroll Expense													
67300 - Payroll Accounting	81.48	122.22	81.48	131.98	81.48	81.48	81.48	91.48	154.32	81.48	81.48	84.69	1,155.05
67400 - Payroll Tax Expense	626.79	940.21	637.67	605.31	649.40	649.41	650.38	650.40	975.59	713.48	638.79	636.84	8,374.27
67500 - Salary Expense	8,193.36	8,844.41	11,781.20	7,912.52	8,488.89	8,488.89	8,501.88	8,501.88	12,752.82	9,326.53	8,350.41	8,324.43	109,467.22
67600 - Unemployment Insurance	0.00	0.00	0.00	35.60	38.20	29.38	16.42	4.39	0.00	0.00	0.00	0.00	123.99
67700 - Workman's Comp Insurance	0.00	0.00	388.00	0.00	0.00	0.00	0.00	0.00	0.00	-116.07	0.00	0.00	271.93
67000 - Payroll Expense - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.85	0.00	0.00	0.00	-10.00	-44.85
Total 67000 - Payroll Expense	8,901.63	9,906.84	12,888.35	8,685.41	9,257.97	9,249.16	9,250.16	9,213.30	13,882.73	10,005.42	9,070.68	9,035.96	119,347.61
68300 - Travel and Meetings													
68320 - Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Total 68300 - Travel and Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Total Expense	18,342.36	20,094.09	21,380.89	24,607.27	19,126.44	18,465.39	19,688.66	24,393.48	28,137.77	42,657.96	56,672.75	36,162.37	329,729.43
Net Ordinary Income	18,073.38	4,541.74	-5,731.35	6,823.98	-1,573.00	9,577.41	4,429.99	11,724.22	-4,632.30	-26,038.05	-31,454.88	-17,177.54	-31,436.40
Net Income	18,073.38	4,541.74	-5,731.35	6,823.98	-1,573.00	9,577.41	4,429.99	11,724.22	-4,632.30	-26,038.05	-31,454.88	-17,177.54	-31,436.40

12:00 PM
11/21/17
Accrual Basis

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service
FY Intergroup Contributions
October 2016 through September 2017

Austin, TX IG	1,300.00
Australia, Adelaide Intergroup	250.00
Australia, Sydney Intergroup	1,800.00
Bay Area SLAA IG	746.82
German Speaking IG	2,397.00
Greater Cincinnati IG	85.00
Greater NY Area Intergroup	1,158.00
Houston Intergroup 29016824	277.50
Intergroup, SLAA Connecticut	100.00
LA INTERGROUP	6,944.51
Mid Maine IG	100.00
Monterey Bay IG	305.00
New Zealand, Auckland IG	125.00
North Texas IG	88.80
Omaha, NE Augustine Fellowship	300.00
Online SLAA Support	200.00
Puget Sound IG	899.22
Rio De Janeiro IG	180.00
Sacramento County, CA IG	1,264.54
San Diego, CA IG	820.00
San Francisco East Bay IG	141.00
Tampa Bay IG	750.00
Toronto, Ontario Canada Intergroup	875.00
Tucson, AZ IG	174.19
UK IG	2,475.00
Utah IG	87.15
	<hr/>
	23,843.73

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service FY Group Contributions

October 2016 through September 2017

11th Step Focus	10.00
A New Beginning	35.64
Albany NY, Serenity Grp Fri 6pm	105.00
Albany, NY Shambusters Group	144.89
Allentown, PA, Mon 1PM	75.00
Alternative Lifestyles Telephone mtg	100.00
Anorexia Sat 11am St. Francis Manhattan	37.00
Atlanta, GA, Mon Act With Courage	1,000.00
Bellaire, TX, Mon 7pm Mens Chapelwood	100.00
Bellevue, KY, SAT, 8AM	107.05
Berkeley, CA, 6.30PM	76.59
Berkeley, CA, Fri, 7.30AM	50.00
Berkeley, CA, Thur 930am	108.00
Berkeley, CA, Wed 7.30 AM	95.00
Berkeley, Tues,7AM In the Solution	437.00
Berlin English Speaking SLAA	150.00
Bethlehem, PA, Thur, 7.30pm	75.00
Boise, ID Sunrise Mtg Wed	64.00
Boston MA, Wed Night	20.00
boston, MA, Fri 630 PM Hope Central	12.00
Boston, MA, Sat AM Arlington	438.00
Boulder, CO, Wed. Noon	49.52
Bound Brook, NJ, Sunday PM	20.00
Bridgeport, CT, Tues 7.15PM	160.00
British Columbia clean Laundry	100.00
Brooklyn, NY, Fri 4.30PM	200.00
Bryn Mawr, PA, Sun 7PM	20.00
Burlington, VT, Sat 10am	25.00
Cambridge MA, Mens Step Mon at Garden st	40.00
Champaign, IL, Sat Noon	50.00
Chatsworth CA TuesdayPM chimes church	23.00
Chattanooga, TN, The spirit of recovery	150.00
Chicago IL, Fri 7pm	36.00
Chicago, IL, Sat 9.30 AM	120.00
Chicago, IL, Sat AM St. Hedwig	98.10
Chicago, IL, Womens Healthy Sexuality	53.00
Chicago,IL, NTAC Keep Coming Back	158.00
Cincinnati OH, Mon 7pm	160.00
Cincinnati OH, Wed Noon Mtg	16.00
Clearwater FL, Fri PM - Ned C.	36.00
Clearwater Florida Monday night Group	102.00
Clearwater, FL, Sat 10.30AM	174.00
Cleveland Heights, OH Thurs 10.30am	50.00
Cleveland, OH East Side Group	40.00
Cleveland, OH, Fri PM Return to Dignity	140.00
Cleveland, OH, Tues Downtown	70.00
Cleveland, OH, Wed Middleburgh Heights	500.00

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service FY Group Contributions

October 2016 through September 2017

Colorado Springs, CO, Wed Fri	210.00
Common Recovery Group	40.00
Costa Mesa CA Thur 7pm Mixed Gend	51.19
Costa Mesa CA Wed 7pm	40.00
costa Mesa, CA, Sun 7PM	90.00
Costa Mesa, CA, Wed 7PM Anorexia	40.00
Danvers, MA TuesPM	180.00
Downington, PA, Mon Thur	660.00
Doylestown, PA Sun 7PM	124.00
E Brookfield, MA Group	15.00
E. Brookfield MA Thurs pm (unregistered)	10.00
Eagan MN, SLAA Eagan Sun 1pm	50.00
East Bay Applying 12 Step Principle	237.00
East Bay Men's Mtg Thurs 630-8	100.00
East Hampton, NY 10 AM	80.00
Encinitas, CA Saturday Mens	300.00
Encinitas, CA, Mon Mixed	240.00
Encinitas, CA, Sat Morning	248.75
Fallbrook, CA, Wed 6PM	75.00
Fantasy & Romantic Intrigue	264.45
Fisherville, VA, Sat 9AM Group	240.00
FL Serenity Sisters Grp Sun 5-6pm	300.00
FL, From the Heart Group	499.00
Florida RoundupCommittee	3,300.00
Gainesville FL Fri 6pm & Sat 530pm	95.00
Georgetown, MA Women's	30.00
Harrisonburg, VA	50.00
Hartford CT, Looking Inward - Sat	63.00
Hartford, CT, Fri, 7 PM	22.00
Hartford, CT, Mon PM	85.00
Hartford, CT, Sun 7.30 Step UP	80.00
Hartford, CT, Tues 7PM	70.00
Hattiesburg, MS, Tue	116.00
Haverhill, MA, Thur 7.30PM Gentle Path	40.00
Healing from Fantasy & Intrigue	58.58
Hecktown, PA, Mon PM Discussion	118.41
Hjorthagen Stockholm Sweden	70.00
Hollywood, CA, FRI 6.30 Mens Stag	500.00
Holyoke, MA, Mon PM	160.00
Houston, TX 12.15pm St. Phillips	250.00
Houston, TX, 6PM Tues	114.00
Houston, TX, Mon PM @ Chapelwood	200.00
Houston, TX, Sat Co Ed Anorexia connect	54.00
Houston, TX, Sat 10.35am	150.00
Houston, TX, Sat 9AM Mens	1,200.00
Houston, TX, Sun 6PM Crossroads	100.00
Houston, TX, Tues 7.30 Mens	139.00

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service FY Group Contributions

October 2016 through September 2017

Huntington NY Monday night	40.00
Hurley NY Sisters Thurs 7pm	15.00
Irvine, CA Wed 7PM	40.00
Irvine, CA, Sat Morning womens Stag	54.00
Jacksonville Sun & Thurs @ 7	100.00
Kaiser-Irvine Sat AM Women's Group	40.00
Lake Worth, FL, Mon 7.45PM By The Book	464.00
Lake Worth, FL, Sunday PM Solutions	59.20
Lake Worth, FL, Wed 7.45PM Keep it Simple	26.00
Lancaster, PA 7.30 Thurs	65.00
Long Beach CA 730pm Thurs Top line	92.00
Los Feliz, CA, Tues 745pm	68.64
Manhattan Fri 615-745	87.00
Maplewood, MO Sobriety and Beyond	45.00
Meeting using VoIP	50.00
Memphis, TN, Tue 8PM, East Group	237.00
Miami, FL, Wed PM Gratitude Group	36.00
Milwaukee Tues. 615pm Meeting	400.00
Milwaukee, WI, Sat. AM	466.00
Mirror Lake, Wed Noon	40.00
MN womens SLAA Recovery	15.00
Mon Step Mtg Telephone Group	225.00
Montclair, NJ	412.99
Montreal Canada La Cle De L'ame	44.00
Montreal Canada Tues Noon Hope & Recovery	20.00
Montreal QC Canada, You Are Not Alone	50.00
Morristown NJ Thurs / Friedman	31.80
Morristown, NJ Sat 7.30PM	64.00
Morristown, NJ Tues PM	105.00
Mountain View, CA Wed PM	200.00
Mystic, CT, Mon 7 PM	43.60
Napa, CA, Tues 7.30 Mens Group	300.00
Nashville, TN, Sat AM	250.00
Natick, MA, Christ Lutheran Church	75.00
New York City, NY Sun 4.30 Mens	105.02
New York, NY Fri 4.30PM	63.00
New York, NY Fri 6.15PM	360.91
New York, NY Fri 630pm	53.00
New York, NY Wed 12pm	77.00
New York, NY, Becoming Unaddicted	224.08
New York, NY, Mon 6 PM St. Francis	37.52
New York, NY, Wed PM, Mens	607.39
New York, NY, Womens 3pm Sundays	150.80
Newburyport, MA, Sat 10am Changing Tides	275.00
Newburyport, MA, Wed 7 PM Mid Week Med	140.00
Newton PA Wed Night Mtg	50.00
Newton, MA, Fri 8PM	245.00

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service FY Group Contributions

October 2016 through September 2017

Newton, MA, Thur 7PM Steps to Recovery	186.00
Newton, MA, Tue 7&8 pm	100.00
Newton, MA, Sun 7.30 pm True Grit	100.00
Northampton, MA, Sunday	20.00
Norwich, CT, Thur 730PM	105.00
Norwich, CT, Tues, 7.30 PM	22.00
NY, NY, Mon 6PM Anorexia	84.05
NY, NY, Monday Mens 5.30PM	149.30
NY, NY, Sat 6pm Beginners	163.64
NY, NY, St. Francis Sat 6PM	56.60
NY, NY, Sun Womens 3PM	55.57
NY, NY, Tue 6PM Withdrawal	108.45
NYC, NY, Tue 6.00PM	301.84
Oak Park, IL, Sat AM	100.45
Oak Park, IL, Sun 7PM	30.00
Oakland, CA Women and Trans 7PM	787.56
Oakland, CA, Fri Noon	65.20
Oakland, CA, Kaiser Wed Noon Group	49.50
Oakland, CA, Sat 8AM Mens	163.00
Oakland, CA, Tues 6.30 pm	150.00
Oakland, CA, Tues 7.30PM Womens	149.42
Oaklawn, TX, Mens Group	219.00
Ocala Augustine Fellowship	60.00
Omaha, NE, Sun 3pm	30.00
Oneonta, NY, Tue 6pm New Leaf	110.00
Orange County, CA Saturday morning Womens	40.00
Orinda CA East Bay SAT AM Mens GRP	148.00
PA, Seeds of Wholeness	124.06
PA, West View Tues Beginners	200.00
Palo Alto, CA, Tues PM	100.00
Paoli, PA, Sat. AM	1,469.01
Park Ridge, IL Mon pm	80.00
Philadelphia, PA, New Leaf	360.00
Pittsburgh, PA St. Andrews	57.62
Pittsburgh, PA, East Steps and Topics	260.00
Pittsburgh, PA, Mon PM Beg. Mtg	50.00
Prescott, AZ, You Are Not Alone	375.00
Providence, RI, Mon 7.30PM	50.00
Providence, RI, New Beginnings Wed 730pm	100.00
Quakertown, PA, Wed&Fri 8 pm	242.60
Raleigh, NC, Fri PM	153.00
Reading, PA, Sunday 6.30PM	40.00
Real Love S.L.A.A.	100.00
Richardson, TX, Sat 11AM Alpha Group	100.00
Salem, NH, Tues PM	75.00
San Diego, CA, Wed 7PM Men's	430.00
San Francisco Fri 730 - 9PM	118.00

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service FY Group Contributions

October 2016 through September 2017

San Francisco Web pm womens step mtg	40.00
San Francisco, CA Wed 8pm Focus	87.00
san francisco, CA, Basis Text, Tues 630PM	40.00
San Francisco, CA, Fri AM	134.00
San Francisco, CA, Sat 6PM Uptown	135.00
San Francisco, CA, Saturday PM	98.71
San Francisco, CA, Sun 7.15pm	183.78
Santa Cruz, CA, Mens Freedom Group	96.50
Santa Rosa CA grp	50.00
Sarasota, FL Mon PM	120.00
Sarasota, FL, Thurs 7.30 PM	150.00
Saratoga Springs, NY,Thurs PM Insides out	100.00
Sat Morning Paoli Group	194.00
Several	278.53
Sherman Oaks CA, Tues Night, Church Chime	82.00
SLAA Men's Crossroads	50.00
SLAA of Boise ID Thurs PM St. Michaels Ep	100.00
SLAA San Antonio Chapter	450.00
SLAA Women's Group	300.00
Sobriety & Beyond	42.50
Solana Beach, Ca Mon.	180.00
Solana Beach, CA Tues	320.00
Solana Beach, CA, Fri PM	120.00
Somerville, MA, Sharing our Strength	206.00
Somerville, MA, Sunday "From Serenity"	40.00
Soquel, CA, Womens Santa Cruz Fri 7pm	50.00
St. Francis of Assisi, NYC NY Sat 11 AM	15.66
St. Petersburg, Sun, 7.30PM	101.20
ST. Vincent, OH Sun PM	25.00
Strongsville, OH, Tues PM	190.00
Sunday Seekers, Sun 7 pm/Estes	34.00
Trenton, NJ, Tues PM	75.00
University City, MO, Mon 6PM, Womens	459.97
Valley Village CA Tues 7pm	22.00
WANA Phone Mtg	120.00
Washington DC Wed 7PM Triangle Club	28.56
We Are Not Alone Telephone Mtg	15.00
We Qualify, FL Mon 8pm	40.00
Western PA Tues Night Mtg	200.00
Willimantic, CT, Mon 7,15 PM	117.00
Wilmington DE, New Straw Group	236.00
Wilmington DE, Women's Meet Tues. 730-8	75.00
Worcester MA Mon - Augusto	78.00
Worcester, MA Monday Big Book	36.40
Worcester, MA, Wed,7PM New Hope	128.00

37,323.80

The Augustine Fellowship, S.L.A.A., Fellowship Wide Services, Inc.
October 1, 2017 - September 30, 2018 Approved Budget

**FY 2018
Approved**

Ordinary Income/Expense

Income

40000 · ABC/M Income

40100 · ABC/M Fundraiser Income 3,000

40200 · ABC/M Registration 45,000

40300 · ABC/M TEF Income 6,415

40400 · ABC/M Scholarship Fund 29

Total 40000 · ABC/M Income 54,444

41000 · IRC Income

41200 · IRC Fundraiser Income

41100 · IRC Registration Income

41300 · IRC Scholarship fund -

Total 41000 · IRC Income -

42000 · Contribution Income

42100 · Groups 36,159

42200 · Individuals 26,979

42300 · Intergroups 22,487

Total 42000 · Contribution Income 85,625

45000 · Investments

45020 · Change in Investment Account 1,609

Total 45000 · Investments

48999 · Merchandise & Other Income

49000 · Sales Income 200,000

49010 · E-Book Income 15,181

49015 · E Journal Income 1,125

49050 · Journal 3,325

49100 · Shipping 23,460

49110 · Subsidies -

49300 · Merchandise Discounts - POC (39)

49110 · Subsidies - Other (12,000)

49110 · Dues, Fees, Licenses, Royalties 595

48999 · Merchandise & Other Income - Other 39

Total 48999 · Merchandise & Other Income 231,686

Total Income 373,364

The Augustine Fellowship, S.L.A.A., Fellowship Wide Services, Inc.
October 1, 2017 - September 30, 2018 Approved Budget

	FY 2018 Approved
Cost of Goods Sold	
50000 · Cost of Goods Sold	
50800 · E-Book Costs	4,721
50810 · E Journal Costs	317
50900 · Shipping Expense	23,368
50950 · Shipping - For resent orders	16
66800 · Journal Printing & Mailing	2,000
70000 · Inventory adjustment	(214)
50000 · Cost of Goods Sold - Other	<u>36,000</u>
Total 50000 · Cost of Goods Sold	<u>66,208</u>
Total COGS	
Gross Profit	307,156
Expense	
66902 · *Reconciliation Discrepancies	
60000 · BOT	
60100 · BOT Accommodation	2,000
60200 · BOT Per Diem	1,200
60400 · BOT Travel	2,500
60000 · BOT Other	<u>22</u>
Total 60000 · BOT	5,722
61000 · BOT ABC/M	
61100 · BOT ABC/M Accomodation/Food	7,700
61200 · BOT ABC/M Other	1,183
61300 · BOT ABC/M Travel	<u>5,000</u>
Total 61000 · BOT ABC/M	13,883
62000 · ABC/M Conference Expenses	
62100* · ABC/M Accomodation/Facilities	31,000
62200 · ABC/M Other	4,400
62210 · ABC/M FWS Paid	5,500
62300 · ABC/M TEF	6,415
Total 62400 · Conference Committee	3,150
62000 · ABC/M Conference Expenses - Other	<u>53</u>
Total 62000 · ABC/M Conference Expenses	50,518
63000 · IRC Expenses	

The Augustine Fellowship, S.L.A.A., Fellowship Wide Services, Inc.
October 1, 2017 - September 30, 2018 Approved Budget

	FY 2018 Approved
62100** - Contract Services	
62110* - Accounting Fees	5,000
62140 - Legal Fees	3,000
62150 - Outside Contract Services	29
63300 - Webmaster Services	17,000
63400 - Contract Services - Labor	-
63500 - Contract Services - Other	16,200
63600 - Contract Services - Editor	-
Total 62100** - Contract Services	41,229
62800 - Facilities and Equipment	
62870 - Property Insurance	-
62880 - Real Estate, Personal Prop Tax	1,077
64200 - Rent	41,724
64300 - Telephone	2,910
64400 - FWS Website	3,000
64500 - Equipment Leases	-
Total 62800 - Facilities and Equipment	48,711
65000* - General Office Expense	
65100* - Bank Charges/Fees	145
65200 - Vendor Fees	9,040
65300 - Dues, Fees and Licenses	-
65400 - Federal and State Tax	(117)
65550 - Meals	207
65600 - Mileage	371
65640 - Office Security	1,064
65650 - Penalties	10
65700 - Gifts & Honorariums	253
Total 65000* - General Office Expense	10,973

The Augustine Fellowship, S.L.A.A., Fellowship Wide Services, Inc.
October 1, 2017 - September 30, 2018 Approved Budget

	FY 2018 Approved
65000** . Operations	
65030 . Printing and Copying	
65035 . Printing&Copies Knight	1,200
65030 . Printing and Copying - Other	-
Total 65030 . Printing and Copying	<u>1,200</u>
65040 . Supplies	-
65670 . Office Supplies	2,250
66100 . Computer Supplies	2,022
66300 . Miscellaneous Expenses	66
66400 . Outreach	500
66500 . Packaging and Supplies	274
66600 . Postage, Mail Services	890
66701 . Product-Order Issues FWS Paid	8
66900 . FWS Outreach	<u>3,500</u>
Total 65000** . Operations	<u>10,710</u>
65100** . Other Types of Expenses	
65120 . Insurance - Liability, D and O	2,406
65160 . Other Costs	222
65170 . Staff Development	<u>271</u>
Total 65100** . Other Types of Expenses	<u>2,899</u>
67000 . Payroll Expense	
67300 . Payroll Accounting	1,014
67400 . Payroll Tax Expense	9,312
67500 . Salary Expense	111,775
67600 . Unemployment Insurance	172
67700 . Workman's Comp Insurance	373
67000 . Other Payroll Expense	<u>(17)</u>
Total 67000 . Payroll Expense	<u>122,629</u>
68000 . Depreciation Expense	
68300 . Travel and Meetings	<u>15</u>
Total Expense	<u><u>307,289</u></u>
Net Income	<u><u>(133)</u></u>

Conference Committee Corner

Conference Charter Committee (CCC) and Chairs' Report

CCC Mission Statement: Is responsible for the facilitation of the ABC/M in cooperation with the BOT and F.W.S. (In the absence of a CCC, the BOT and F.W.S. are responsible for running the ABC/M.) Creates the agenda, develops the business meeting items to be addressed, generally chairs the ABC/M, and is liaison for the entire Conference to the BOT and F.W.S. The Chair of the CCC is a voting member of the Conference as per the By-Laws Article V, Section 2 since August 2015. (excerpt from CSM 2017 page 11)

There are 12 active members of the CCC that attend the monthly calls. Since the Fall/September 2017 report to the **F.W.S. Newsletter** the CCC has met two times (Oct 5th and Nov 7th) on the first Sunday of the month.

The CCC has a number of monthly reports that include:

- BOT Chair Report
- Executive Director Report
- ARS Report – confirmed chair at the July 28th ABM face-to-face CCC meeting and the four (4) additional members Sept 3rd
- Conference Committee Chairs Call Report
- CSM Revision Work Group (CSM RWG) Report - meets weekly
- ABM2018 Planning Committee – has not met yet
- ABC/M Schedule Work Group – starts after the announcement of the ABC/M 2018 Feb 1st
- Delegate Mentorship – meets after the Early Delegate Sign-up and Registration deadline
- Concepts Study – rotates presenters monthly; currently on Concept 9

Projects and Discussions

- ABM 2017 Agenda Summary of Motions/IFDs provided at the end of the last General Assembly
- ABM 2017 Minutes prepared, reviewed and ready for distribution/posting on website Aug 28th
- ABM 2017 Survey review and referral completed Oct 14th
- Appendix H update to the CSM 2018 – to be reviewed by the Chairs Call Jan 21st and CSM RWG
- Earlier ABM Agenda
- Role of CCC and the ABC/M and/or IRC Bids
- Appeal through the Conference
- Concept 12 and BOT Statement at ABM 2017 re: Distribution of Draft Literature; need for MRTBOTC?

The Conference Committee Chairs have had two calls (Sept 17th and Nov 19th) the third week of odd numbered months. There are 28 active members (Chairs, Vice-Chairs and/or Co-Chairs) from 15 Conference Committees and the CMRC has been inactive the last two (2) years.

The next call is January 21, 2018 and the review of the Appendix H update (*The Conference Committees, Chair Responsibilities and Accountability*) is a high priority and will be first on the Chairs Call agenda.

In Service,
Rita H. CCC Chair
Nov. 19, 2017

Conference Anorexia Committee (CAC) Report

The CAC is asking members for their stories relating to Steps Four, Five, Six and Seven for the literature piece entitled "Anorexia 4,5,6,7." Please send your story to the Anorexia 4,5,6,7 link on the F.W.S Website.

The committee's goal is to complete Anorexia 4,5,6,7 and submit it for the 2018 ABM (Annual Business Meeting) Agenda. Further, if you are interested in serving on the Conference Anorexia Committee, we meet monthly on the fourth Sunday at 1 p.m. CT. Details to call in:

Phone#: 641-715-3818
Code#: 620932#

Presently, there are 12 members from all over the country who participate on monthly calls and/or serve on the CAC subcommittees working on literature projects. These projects are:

- Anorexia Steps 4,5,6,7 Booklet (follow up to Anorexia 1,2,3)
- ART (Anorexia Recovery Tools) Booklet.
- Updating the Anorexia Starter Kit for new Anorexia meetings

We invite anyone who has anorexia and wants to do service work with the CAC to join us!
P.A.
CAC Chair
Nov. 19, 2017

Conference Hospitals and Institutions Committee (CHIC) Report **CHIC IS RECRUITING!**

The Conference Hospitals and Institutions Committee (CHIC) strives to carry the message of hope and recovery to sex and love addicts who are incarcerated, in treatment centers, domestic violence shelters, halfway houses, or other institutions.

We currently have three main projects, aiming to make recovery more accessible to anyone who needs it.

1) Simple Steps Plain Language:

While we love the SLAA basic text, we find that it is written at a school-leaver/college level of English, and we wish to provide the information contained in chapter 4 in a simple language version.

2) Pocket Book:

Modeled after the 'NA white book', this would be a tiny pocket-sized book which would include all the core documents and readings and information necessary to host an SLAA meeting when two or more fellows are present.

3) Speak Panel Program:

We are working on a standard format for panels and meetings to be organized in hospitals and institutions.

Finally, we also are the point of contact for incarcerated sex and love addicts reaching out to the SLAA FWS office.

We need volunteers to help run and develop all these projects, and help spread the message of recovery.

Our telephone meetings are on the second Sunday of the month at 9 a.m. PT, 12 noon ET and 5 p.m. GMT.

Email chicslaa@gmail.com if you'd like to join this committee or for more information.

In Service,
Mathilde M. CHIC Chair
Nov. 19, 2017

International Page

Call for Articles

We are a global fellowship. As mentioned in the Editor's Note, we are looking for articles from members outside the United States that share your experience strength and hope. Articles are in English and your native language. Suggested article length varies from 250-500 English words on a single spaced typewritten page. Deadlines are as follows:

2018 February 18 - Spring Issue/March

2018 May 20 – Summer Issue/June

However, feel free to submit articles sooner if you are moved to serve the fellowship in this way. Additional guidelines to help you follow.

- Make submissions in a .doc or .docx file, with the exception of flyers created for specific events or requests.
- Remember to maintain anonymity by using first name and last initial.
- Place periods between the initials in the fellowship name in written material that is made public: **S.L.A.A.**
- The newsletter is not a recovery-oriented publication per se and not to be confused with the *Journal*, which publishes articles of recovery.
- Use this email address for submissions: <https://slaafws.org/fwsnews-submit>.

You are also welcome to submit flyers created for specific S.L.A.A. events, which should be submitted in English as a .pdf file.

Questions? Contact me at <https://slaafws.org/fwsnews-submit>.



Please Consider Joining the
Board of Trustees (BOT)
Or nominate someone you know



Board Candidate Requirement per the By-Laws

- ✓ Have three years of continuous, self-defined sobriety in S.L.A.A.
(Non-S.L.A.A. members can be on the Board of Trustees; see below*)

Board Candidate Ideally...

- ✓ Served as a Conference Delegate for at least one year
- ✓ Works well in a group dynamic
- ✓ Have a functional understanding of group conscience
- ✓ Have skills and abilities valuable to the organization
- ✓ Have a working knowledge of the 12 Steps and the 12 Traditions of S.L.A.A.
- ✓ Have worked through at least Step Seven
- ✓ Have experience in S.L.A.A. service at the Intergroup or Conference level

Expectations of Trustees

- ✓ Travel to the Annual Business Conference/Meeting (ABC/M) (approximately seven days) each summer during their term to participate in Board meetings, three days before and one day after the ABC/M (expenses paid)
- ✓ Are willing to participate in a minimum of six 3-hour regular Board Conference calls and six 2-hour interim Conference calls, plus BOT Committee meetings, many email discussions, and liaise with several Conference committees
- ✓ Have at least 20-30 hours per month available for BOT service
- ✓ Are willing to commit to a three-year term

***Non-S.L.A.A. Board Candidate Ideally...**

- ✓ Knows and loves the S.L.A.A. Fellowship as it has helped family, friends, or clients
- ✓ Have a specialized skill in areas such as legal, financial, or business
- ✓ Bring an added perspective being outside the S.L.A.A. Program

Please Let Us Know

If you are interested in serving or know anyone who might, please contact the S.L.A.A. Board Development Committee (BDC) at slaafws.org/bdc.



Share your local recovery with the world.

Become the Host of the 2019/2020 S.L.A.A.

Annual Business Conference/Meeting (ABC/
M) and International Recovery Convention
(IRC)

Here's what to do:

- Your Intergroup/Group creates a proposal that includes the city, venue for the events, costs, and Intergroup contacts.
- Deadline **February 15, 2018.**
- For more information or to submit your proposal/bid contact the Board Programs and Membership Committee (BPMC) chair at: <https://slaafws.org/bpmc>
- The S.L.A.A. Board of Trustees will review and announce at the 2018 ABC/M.

F.W.S. Newsletter

The following guidelines are helpful when submitting service articles, reports and flyers to the **F.W.S. Newsletter**:

- The mission of the **F.W.S. Newsletter** is to publish items related to S.L.A.A. service and business, the Conference and the Conference Committees, the F.W.S. Office, and the Board of Trustees news; and, to share this information as widely as possible in order to keep members around the world up-to-date with the Fellowship.
- Make submissions in a .doc or .docx file, with the exception of flyers created for specific events or requests.
- Remember to maintain anonymity by using first name and last initial.
- Place periods between the initials in the fellowship name in written material that is made public: **S.L.A.A.**
- The newsletter is not a recovery-oriented publication per se and not to be confused with the *Journal*, which publishes articles of recovery.
- Use the following email address for submissions:
<https://slaafws.org/fwsnews-submit>

Deadlines for Submissions are Sundays:

2018 February 18 - Spring Issue/March

2018 May 20 – Summer Issue/June

Please feel free to ask questions, make suggestions and become part of the international community of S.L.A.A. You can contact the editor at: <https://slaafws.org/fwsnews-submit>.