



Fellowship-Wide Services Newsletter

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Welcome to the Summer 2015 Issue of the Fellowship-Wide Services Newsletter!

PLEASE TAKE A COPY TO YOUR MEETING!

Please share this newsletter far and wide and encourage others to subscribe for free.

- Take this printable version to all your meetings.
- Subscribe now on the F.W.S. homepage, <http://www.slaafws.org>.
- Take a newsletter flyer to your meeting:

http://www.slaafws.org/NEWSLETTERS/Newsletter_Subscription_flyer.pdf

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Work Step 12! We are looking for people who are willing to take outreach phone calls at the F.W.S. office. When someone calls into the F.W.S. Office asking to speak to another Sex and Love Addict, you will be called by the Office to see if you are available to take the call. You will then be given a number to call the person who wants someone to talk to. Your number will not be given out.

Would you like to give back what has so freely been given to you? Please call us now:
210 828-7900

Thanks so much!

Susan

¡Calling All Translators!

Aufmerksamkeit, Attention, Aandacht, Atención, Uppmärksamhet, Attenzione, Atenção

Sex and Love Addicts Anonymous (S.L.A.A.) has a NEW Core Document!

Our newest member to this list of documents is the 12 Concepts for World Service. It has been described as the following: “The Steps keep the addict sober, the Traditions keep the meetings and our interactions sober, and the Concepts keep the Fellowship sober.”

At the 2012 ABM, the Conference voted to adopt the 12 Concepts for S.L.A.A. The 12 Concepts of Alcoholics Anonymous were reviewed and adapted for the Augustine Fellowship by the Conference Concepts Adaptation Committee (CCAC) during the 2011-2012 Conference-year. This Committee was created at the ABM in 2011 with that simple mission.

Finally at the 2014 ABM in Houston, TX the Conference voted resoundingly to make the 12 Concepts S.L.A.A.'s 8th Core Document. The Conference felt that these 12 Concepts are so important that they be given the status of a Core Document. Therefore, a request is going out to all translators in every country that has already or is currently translating the other Core Documents into their respective languages - to begin with this newest document.*

Thank you to those that have been of service in translating S.L.A.A. literature in the past. Thank you to those who are currently helping in translation efforts, and thank you to those who will be translating for their brothers and sisters in recovery in the future.


In Gratitude,


Board Outreach Committee


*Please know, that unlike the 12 Steps or the 12 Traditions (where the original “AA Version” needs to be reprinted in their entirety at the bottom of the document), that once the 12 Concepts are translated; they do not need the original reprinted beneath them.

International Recovery Convention 2015


The Houston Intergroup Roundup Convention Committee and S.L.A.A. Fellowship-Wide Services are proud to announce the official S.L.A.A. International Convention for 2015. It will take place on Friday, August 7 through Sunday, August 9 in the Houston, TX area. This year's theme is 'Rocketing into the Fourth Dimension'.


 **This is your opportunity** for you and your loved ones to strengthen your recovery by attending the FWS S.L.A.A. International Recovery Convention and spending a few days of powerful recovery among fellow recovering addicts. Registration to this event is open to anyone.


 **You will be able** to attend workshops and meetings on The 12 Steps and 12 Traditions as well as other recovery topics. We will have guest speakers sharing their hope, strength and experience. Don't miss the amazing Fun-filled live auction, immediately following the speaker to benefit S.L.A.A. FWS. Please bring an unwrapped new gift to be auctioned off for the good of S.L.A.A. NO LIMITS!!


 **Early registration** is only \$89 if postmarked by May 27, regular registration is \$99 if postmarked after May 27 and prior to August 5. On-site registration is \$109.

THERE ARE NO PARTIAL REGISTRATIONS and NO REFUNDS! These prices **INCLUDE** the incredible Saturday night dinner. The guest speaker and auction will follow. This year's guest speaker is expected to be really exceptional.

 **Entertainment** will be included as well as a fully stocked hospitality suite. There will be many twelve-step meetings to choose from as well as a multitude of 'workshops for recovery'. Multiple speakers from around the country will be presented as well. Participants range from newcomers to old-timers. The International Recovery Convention is a must for all members of the Augustine fellowship and all others recovering from sex, love and relationship addiction. Bring your significant other as well, so they may better understand the addiction and recovery process first hand.

 **Special arrangements** have been made with the hotel to lower the cost to only \$102 per night for up to 4 people to share. **You MUST mention the promo code SLAA for the special room rate.** Please consider staying at the hotel for the entire event at this great price, even if you can commute! Special room rate ends July 17, so make your reservations early!

 **Scholarship fund:** If you are financially able, you may contribute any amount in addition to the registration fee. For those members wishing to attend but are financially burdened, we have created a Scholarship Fund which is supported by donations from other registrants. In order to get a scholarship for the registration fee only, we request your willingness to: 1) pay a portion of the registration fee, 2) attend all three days, and 3) offer service where needed during the event. Those wishing to apply for a partial scholarship (if available) or further information should e-mail us at irc2015@slaafws.org. Scholarship requests cannot be submitted on-site.

 **Additional Dinners** are available at a cost of \$35.00. Dinner includes the Speaker Meeting and IRC Auction Saturday Night. Dinners cannot be purchased on-site after 10:00AM Saturday due to the meal count obligation with the hotel.

 **REGISTRATION DOES NOT INCLUDE HOTEL ACCOMODATIONS**


Hotel Information:

Hyatt North Houston

425 North Sam Houston Parkway East, Houston, TX 77060

Phone 1-888-421-1442 - Mention IRC or Augustine Fellowship for special room rate.

Reservation Website: <http://tinyurl.com/irc2015room>

 **More Information** – Visit www.slaafws.org/irc2015

General Manager's Report

May 7, 2015

Greetings from the F.W.S. Office in beautiful San Antonio, Texas! Spring is in full swing here in the Lone Star State and the bluebonnets are blooming across the region. It will not be long before temperatures soar to triple digits, so we are enjoying the mild weather while we can – and even though our beloved San Antonio Spurs have been eliminated from the NBA Playoffs, this beautiful spring weather helps ease the sting of our loss.

We have been quite busy at the F.W.S. Office, shipping more than 450 orders in February, March, and April to members on five continents. We get so excited when we receive an order from a country we haven't shipped to before!

The e-book continues to be a hit, with 578 downloads sold in the past three months alone. It is always gratifying for those of us in the office to see the message carried in so many ways, across geographic boundaries and in so many forms!

We are less than three months now from both the 2015 Annual Business Conference/Meeting (ABC/M) and the International Recovery Convention (IRC) in Houston, Texas! Time is really flying by! And speaking of "time," please do not forget that early registration for the ABC/M ends on **May 21st** and early registration for the IRC ends on **May 27th**. You know what they say, "The early bird gets the discount!"

If you aren't familiar yet with the IRC (International Recovery Conference), click this link for more info: <http://www.slaafws.org/irc2015>. You will not want to miss this event, which will feature workshops, speaker meetings, and meetings on a variety of recovery topics. The weekend is capped off with a Saturday evening dinner, followed by a speaker meeting and a live auction which always great fun. Come join us!

We look forward to seeing you in Houston!

In Service,
Pam Martin
General Manager

Report from the Board Chair

May, 2015

My name is Steve B., and I am the Chair of your Board of Trustees. This is my third report for the 2014-15 Conference year. At the time of writing this report, we are only three months away from the 2015 Annual Business Meeting/Conference (ABM/C) which will bring an end to the Conference Year.

The current membership of the Board of Trustees has remained the same since my last report and includes Susan G. from California, Rick B. from Florida, Bob G. from Massachusetts, Chris D. from California, Jack S. from Florida and myself, also from Florida. It has been a real pleasure working with such a group of hard working, responsible and emotionally sober trusted servants. We could, however, use some help in the form of more members and welcome contact from anyone interested in serving or with a lead to any individual who may be an interested and qualified candidate.

In my role as Board of Trustees (BOT) Chair, I serve as the supervisor of the Fellowship-Wide Services (F.W.S.) Office and had the opportunity to visit it from March 23rd through March 27th. During this visit, I not only performed regular supervisory functions, but also worked closely with our General Manager, Pam Martin on a number of projects. Some of my activities during the visit included:

- Re-designing and streamlining the translations desk procedures with the help of Pam. This was an important objective of the visit; one of the most difficult things to keep up on since I became a Board member in 2011 is assisting international intergroups to translate our literature into their native languages and staying abreast of the copyright licenses. I believe we have made significant progress in streamlining the process and organizing the legal and other documents associated with translations and copyrights.
- Dealing with our IT Contractor on issues associated with the recent purchase of a new server and purchasing a new printer for the CD's sold through the office.
- Meeting with our account representative from Bank of America to finally close out all of the old Massachusetts accounts and discuss account management.
- Planning of long-term projects, including sorting boxes of archived records by subject matter and consolidating file cabinet space. That project will hopefully allow us to move forward with an appropriate document destruction process while preserving fellowship history.
- Brainstorming with all of the staff on ways to increase office efficiency. I was impressed by all the thoughtful suggestions from staff who take a real interest in always trying to improve.
- Closing out all of the old vendor and other accounts associated with the Massachusetts Corporation that is being dissolved to make way for our Texas non-profit corporation which is now performing all functions of F.W.S. and is the title holder of all F.W.S. assets.
- Finally, I had the opportunity, as I always do when I visit the office, to close with a Texas barbeque lunch and final fellowship with staff before concluding my visit.

I am pleased to report that our General Manager, Pam Martin is doing an outstanding job in managing the office. Literature orders continue to go out timely and accurately, inventory is extremely well managed and the office generally runs as smoothly as one can expect. The whole staff has bought into a caring ethic and a desire to perform to the best of their ability on behalf of our membership. They are getting busier as the fellowship grows, orders have been on the rise, and they take it all in stride. Many

thanks to our Mailroom Associate, Hector Fuentes, and our Office Assistant, Christine Castillo for their diligent service to this fellowship

My other responsibility is, of course, facilitation of the Board itself. The Board of Trustees meets monthly, for three hours on odd-numbered months and for two hours on even-numbered months. Board actions since my last report include:

- Approval of the Financial Reports for the Second Quarter of 2014-15 Fiscal year, which are published in this Newsletter
- Review of monthly reports from the General Manager on the operations of the office.
- Review of semi-monthly reports from the Board Committee Chairs and the Conference Committee Liaisons.
- Approval of the Accountant's compilation report of F.W.S. 2013-14 finances, which is also included in this Newsletter.
- Submission of a By-Laws Motion for this year's ABC/M Agenda intended to correct a technical issue with the bylaws where a board committee is referenced, but no longer in existence.
- Revisions to the Strategic Plan, developed by McNamara and Associates in 2013, to better reflect the Twelve Tradition/Twelve Concepts model of organization.
- The purchase and implementation of a commercial cloud-based file storage system that is encrypted utilizing the same technology as banks and accounting professionals. This will be used for Board records, financial reports and employee documentation; this system is designed to allow sensitive material to be viewed securely by Board members without distribution to private email boxes.
- Approval of a draft document, *Suggestions for Public Outreach*, for posting on the webpage of the Conference Public Information Committee (CPIC); the Board has suggested that the CPIC consider turning it into a new free pamphlet.
- A discussion on ways to alleviate the shipping expenses for S.L.A.A. Literature delivered internationally, specifically Basic Texts to the U.K. Unfortunately, a permanent solution has not yet been found. The Board did vote to pay half the shipping costs of a large order of Basic Texts bound for placement in prisons across the U.K.
- A discussion of the practice of password protecting the ABC/M Minutes – whether to continue with that practice will likely be an item that will be submitted to the Conference.
- The creation of a new Scholarship Fund for new international delegates, described below.

I am very pleased to announce that the Board has created a new ABC/M Scholarship Fund of \$500.00 USD for up to six international intergroups from outside the North American continent that have not sent a delegate in the last three years. In the event that money is not all claimed by such new delegates, it will be made available as a \$500.00 credit to the other international delegates from outside North America on a first come, first serve, basis.

As always, please feel free to contact me at <http://www.slaafws.org/contact/SB>. If you have any suggestions for the Board, contact us at: <http://www.slaafws.org/boardsuggestions>.

Steve B.
Chair, Board of Trustees

Board Outreach Committee

Report to the Summer 2015 F.W.S. Newsletter

The Board Outreach Committee (BOC) met for the first time on Saturday, January 3, 2015. The BOC is responsible for outreach to potential members, to the community at-large, and for fielding requests from the media. This Committee is a resource to the Board of Trustees and to the Conference.

The membership consists of Rick B. (FL) – chair and Susan G. (CA) [BOT members] and Jay G. (PA) [non-BOT member]. The BOC meets for one hour on the first Saturday of the month at 9 a.m. PT/Noon ET.

Highlights of our past meetings include:

- Reviewed and discussed the Outreach Call Policy to verify when a potential new member reaches out to the F.W.S. office that the addict-who-still-suffers can be put in contact with an S.L.A.A. member who can share their experience, strength, and hope
- Drafted a list of BOC work for this Conference-year
 - Reviewed the GM's research on public media and potential technical outreach
 - Generated possible outreach ideas and seeing if Intergroups might be willing to help fund some of these outreach plans in their areas
 - Developed resources for outreach from other Fellowships
 - Discussed possible development of a Hospitals and Institutions Program (H&I)
 - Start developing more resources for Intergroups - to help them with outreach
- Reviewed the BOC section of the Strategic Plan (SP) for suggestions and goals
- Discussed the development of Public Service Announcements (PSAs) to be placed on the FWS website for download and placement on common acting-out sites and in newspapers
 - Started creating questions that can be used to help potential members to think about their behavior and consider the possibility that they may have a problem
- Fielded five requests from the Media
 - An author writing a book, an invitation to a professional society, someone writing a movie, a request to reprint part of S.L.A.A. literature, and a request for information from FWS
- Discussed creating presentations that could be given by Intergroups and Lone Groups at Health Fairs and Professional Conferences
- We have also discussed some compensation issues.

The BOC is currently looking for:

1. Resources from Intergroups that have call-in helplines (e.g. - guidelines, scripts, etc.) - to update the Outreach Call Policy and develop resources for those members who field the calls from potential new members
2. Looking for individuals that are interested in becoming Outreach Call participants

Respectfully submitted,

Rick B.

Board HR/Personnel Committee Report

The Board HR/Personnel Committee meets monthly on the second Monday of the month for one hour. The membership consists of Chris D., chair, Steve B., and Jack S. (BOT members), Pam Martin (General Manager), and Curtis B., and Cheryl Lynn D. (non-BOT members). Since the Spring 2015 Newsletter, highlights of our meetings include:

Our General Manager continues to provide a monthly office update.

Our BOT chair talked about his latest visit to the F.W.S. Office.

- After we edited the Whistleblower Policy and Procedure to reflect the change in BOT Committees, we submitted them to the BOT who approved them after a couple of minor edits.
- We drafted a Nepotism policy and submitted it to the BOT who approved it after a couple of minor edits.
- We are currently working on an overtime policy, a sexual harassment policy, and a policy to ensure that all Fellowship work performed in exchange for compensation is supervised by the General Manager.
- We discussed how best to thank the F.W.S. Office staff for their ingenuity in becoming even more efficient.
- After we briefly discussed and made minor edits to the HR/Personnel section of the strategic plan, we submitted them to the BOT for their review.
- We discussed how to best store H.R. documents.
- We still plan on reviewing our employment applications to see if edits are needed.
- We are continuing to list policies that need updating or drafting. These include policies regarding inappropriate calls to the F.W.S. office (which may be somewhat or entirely addressed by the sexual harassment policy), sobriety requirements for subcommittees and task forces, holiday bonuses, and the holiday schedule.

We have no subcommittees at this time.

Respectfully submitted,

Chris D.

Board of Trustees Treasurers Report

May 2015

The Board Finance Committee has met twice since the BOT's last regular meeting. The normal business of reviewing and approving financials and the fiscal operation of the FWS. Minutes of these two meetings are also provided for your consideration.

We have received the compilation report and Auditor Adjusting Journal Entries from Walker and Company, our CPA firm. The report is attached and we need to approve this report. The Journal Entries have been entered at this time, but can be adjusted if we choose to do so. It should be noted that since the bookkeeper did not make the entries last year, the entries for depreciation are reflective of two years booking. The BFC has voted without objection to recommend the BOT's approval of the report.

The BFC also forwards the following recommendations for the comment, discussion, approval or rejection by the BOT:

1. That we put \$3000 into the scholarship account from existing FWS funds to help delegates attend the ABM and actively seek candidates for these funds – also that the programs committee allocate the money based on the criteria they choose,
2. Since the “tradition” (note the small T) of FWS has been to cover Friday night hotel for Board members, that FWS pay for the hotel for Friday night of members who are staying over from this years ABM to the IRC, and
3. The BFC recommends that speaker's cost at the ABM be limited to a single keynote speaker and may include registration and hotel for that person at the discretion of the IRC committee.

We are also actively working on policies about several issues. A priority is to have a records destruction policy recommended for approval by the Board prior to the ABM/C. This has become a contentious issue by at least one member of the conference.

The CFC has asked me to request that the BOT consider the following: Would the BOT be in favor of an e-book that includes all of the core documents that can be downloaded by members? The CTC also expressed that those members outside the U.S. would find such a document helpful.

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service
Profit & Loss

October 2014 through March 2015

	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	TOTAL
Ordinary Income/Expense							
Income							
40000 · ABC/M Income							
40200 · ABC/M Registration	0.00	0.00	0.00	0.00	875.00	5,325.00	6,200.00
40300 · ABC/M TEF Income	0.00	0.00	0.00	0.00	150.00	900.00	1,050.00
40400 · ABC/M Scholarship Fund	-454.50	0.00	0.00	0.00	200.00	0.00	-254.50
Total 40000 · ABC/M Income	-454.50	0.00	0.00	0.00	1,225.00	6,225.00	6,995.50
41000 · IRC Income							
41100 · IRC Registration Income	0.00	0.00	0.00	0.00	178.00	731.00	909.00
41300 · IRC Scholarship fund	0.00	0.00	0.00	0.00	0.00	282.00	282.00
Total 41000 · IRC Income	0.00	0.00	0.00	0.00	178.00	1,013.00	1,191.00
42000 · Contribution Income							
42100 · Groups	4,739.67	2,750.33	3,502.75	4,245.35	3,132.45	3,629.05	21,999.60
42200 · Individuals	307.00	12,532.50	5,088.58	449.15	425.00	389.00	19,191.23
42300 · Intergroups	549.92	2,453.36	9,708.37	809.39	488.73	18,741.78	32,751.55
Total 42000 · Contribution Income	5,596.59	17,736.19	18,299.70	5,503.89	4,046.18	22,759.83	73,942.38
45000 · Investments							
45020 · Dividend, Interest (Securities)	635.66	462.42	-387.42	766.11	-574.24	780.90	1,683.43
Total 45000 · Investments	635.66	462.42	-387.42	766.11	-574.24	780.90	1,683.43
48999 · Merchandise & Other Income							
49000 · Sales Income	15,887.40	19,710.96	13,035.77	21,737.27	19,068.54	16,550.90	105,990.84
49010 · E-Book Income	1,811.70	1,448.55	1,449.62	1,347.95	1,298.71	2,752.52	10,109.05
49015 · E Journal Income	82.50	128.50	87.00	155.00	101.50	157.00	711.50
49050 · Journal	445.50	370.00	524.50	398.00	280.00	227.00	2,245.00
49100 · Shipping	2,315.72	2,332.00	1,478.26	2,204.85	2,630.02	3,115.22	14,076.07
49902 · Dues, Fees, Licenses, Royalties	0.00	0.00	0.00	0.00	0.00	155.00	155.00
Total 48999 · Merchandise & Other Income	20,542.82	23,990.01	16,575.15	25,843.07	23,378.77	22,957.64	133,287.46
Total Income	26,320.57	42,188.62	34,487.43	32,113.07	28,253.71	53,736.37	217,099.77
Cost of Goods Sold							
50000 · Cost of Goods Sold							
50800 · E-Book Costs	400.18	330.36	404.80	437.78	417.91	1,050.02	3,041.05
50810 · E Journal Costs	3.59	6.01	3.91	7.38	4.63	8.63	34.15
50900 · Shipping Expense	2,215.15	1,391.78	1,892.76	2,253.12	2,943.53	2,749.47	13,445.81
50950 · Shipping - For resent orders	23.50	19.50	0.00	0.00	0.00	0.00	43.00
66800 · Journal Printing & Mailing	0.00	1,048.19	2.84	828.00	0.00	863.66	2,742.69
70000 · Inventory adjustment	0.49	-11.40	0.80	-10.60	0.00	0.20	-20.51
50000 · Cost of Goods Sold - Other	2,997.70	3,237.02	2,410.94	3,073.15	3,600.02	3,322.42	18,641.25
Total 50000 · Cost of Goods Sold	5,640.61	6,021.46	4,716.05	6,588.83	6,966.09	7,994.40	37,927.44

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service
Profit & Loss

October 2014 through March 2015

	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	TOTAL
Total COGS	5,640.61	6,021.46	4,716.05	6,588.83	6,966.09	7,994.40	37,927.44
Gross Profit	20,679.96	36,167.16	29,771.38	25,524.24	21,287.62	45,741.97	179,172.33
Expense							
66902 · *Reconciliation Discrepancies	0.01	0.00	0.00	0.00	0.00	0.00	0.01
60000 · BOT							
60100 · BOT Accommodation	1,391.96	0.00	0.00	0.00	0.00	780.84	2,172.80
60200 · BOT Per Diem	0.00	0.00	0.00	0.00	0.00	396.00	396.00
60400 · BOT Travel	-44.30	0.00	478.20	561.30	0.00	1,329.26	2,324.46
Total 60000 · BOT	1,347.66	0.00	478.20	561.30	0.00	2,506.10	4,893.26
62000 · ABC/M Conference Expenses							
62100* · ABC/M Accomodation/Facilities	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
62400 · Conference Committee							
62412 · Literature (CLC)	-1,050.00	0.00	0.00	130.70	0.00	0.00	-919.30
62414 · Prison Outreach (CPOC)	8.54	16.00	0.00	0.00	67.11	15.85	107.50
Total 62400 · Conference Committee	-1,041.46	16.00	0.00	130.70	67.11	15.85	-811.80
Total 62000 · ABC/M Conference Expenses	-1,041.46	16.00	2,000.00	130.70	67.11	15.85	1,188.20
62100** · Contract Services							
62140 · Legal Fees	0.00	0.00	447.11	589.50	0.00	3,175.50	4,212.11
63300 · Webmaster Services	1,333.33	1,333.33	2,666.66	0.00	1,333.33	1,333.33	7,999.98
63400 · Contract Services - Labor	-3,434.00	306.64	336.00	159.60	71.50	91.00	-2,469.26
63500 · Contract Services - Other	-202.84	1,780.00	703.50	777.50	1,488.66	832.50	5,379.32
Total 62100** · Contract Services	-2,303.51	3,419.97	4,153.27	1,526.60	2,893.49	5,432.33	15,122.15
62800 · Facilities and Equipment							
62880 · Real Estate, Personal Prop Tax	0.00	0.00	0.00	940.58	0.00	0.00	940.58
64200 · Rent	2,922.42	2,922.42	2,922.42	2,922.42	2,922.42	2,922.42	17,534.52
64300 · Telephone	493.08	0.00	549.95	0.00	282.35	565.94	1,891.32
64400 · FWS Website	69.98	88.98	69.98	69.98	69.98	49.98	418.88
Total 62800 · Facilities and Equipment	3,485.48	3,011.40	3,542.35	3,932.98	3,274.75	3,538.34	20,785.30
65000* · General Office Expense							
65100* · Bank Charges/Fees	109.95	-149.95	49.90	29.95	0.00	49.95	89.80
65200 · Vendor Fees	523.96	648.72	1,203.82	742.84	608.97	828.60	4,556.91
65600 · Mileage	0.00	0.00	523.19	0.00	0.00	0.00	523.19
65640 · Office Security	0.00	156.21	0.00	0.00	156.21	0.00	312.42
65650 · Penalties	0.00	0.00	0.00	0.00	0.00	64.92	64.92
65700 · Gifts & Honorariums	0.00	0.00	60.00	0.00	0.00	0.00	60.00
Total 65000* · General Office Expense	633.91	654.98	1,836.91	772.79	765.18	943.47	5,607.24

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service
Profit & Loss

October 2014 through March 2015

	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	TOTAL
65000** · Operations							
66701 · Product-Order Issues FWS Paid	0.00	14.62	2.40	0.00	0.00	0.00	17.02
65030 · Printing and Copying	137.75	0.00	0.00	0.00	6.11	0.00	143.86
65040 · Supplies	0.00	0.00	50.89	0.00	0.00	0.00	50.89
65670 · Office Supplies	529.31	0.00	172.59	113.10	114.98	213.86	1,143.84
66100 · Computer Supplies	618.87	1,967.00	0.00	84.00	0.00	0.00	2,669.87
66300 · Miscellaneous Expenses	0.00	19.95	0.00	94.95	19.95	0.00	134.85
66500 · Packaging and Supplies	13.36	0.00	0.00	5.80	161.34	0.00	180.50
66600 · Postage, Mail Services	91.92	125.13	108.53	100.64	116.33	98.02	640.57
66700 · Postage-Order Issues FWS Paid	0.00	0.00	10.10	0.00	0.00	0.00	10.10
66900 · FWS Outreach	15.40	0.00	0.00	0.00	5.05	0.00	20.45
Total 65000** · Operations	1,406.61	2,126.70	344.51	398.49	423.76	311.88	5,011.95
65100** · Other Types of Expenses							
65120 · Insurance - Liability, D and O	0.00	-25.39	0.00	700.00	0.00	0.00	674.61
65160 · Other Costs	0.00	0.00	0.00	0.00	0.00	840.00	840.00
Total 65100** · Other Types of Expenses	0.00	-25.39	0.00	700.00	0.00	840.00	1,514.61
67000 · Payroll Expense							
67300 · Payroll Accounting	77.60	77.60	116.40	128.10	77.60	77.60	554.90
67400 · Payroll Tax Expense	498.77	502.64	807.55	588.30	628.68	612.16	3,638.10
67500 · Salary Expense	6,519.80	6,570.68	10,556.02	6,436.71	6,878.39	6,878.37	43,839.97
67700 · Workman's Comp Insurance	0.00	0.00	428.00	0.00	0.00	0.00	428.00
Total 67000 · Payroll Expense	7,096.17	7,150.92	11,907.97	7,153.11	7,584.67	7,568.13	48,460.97
68300 · Travel and Meetings	0.00	0.00	6.19	0.00	0.00	0.00	6.19
Total Expense	10,624.87	16,354.58	24,269.40	15,175.97	15,008.96	21,156.10	102,589.88
Net Ordinary Income	10,055.09	19,812.58	5,501.98	10,348.27	6,278.66	24,585.87	76,582.45
Other Income/Expense							
Other Income							
80500 · Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Income	10,055.09	19,812.58	5,501.98	10,348.27	6,278.66	24,585.87	76,582.45

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service

Balance Sheet

As of March 31, 2015

	Oct 31, 14	Nov 30, 14	Dec 31, 14	Jan 31, 15	Feb 28, 15	Mar 31, 15
ASSETS						
Current Assets						
Checking/Savings						
10100 · BofA Checking-8878	1,353.87	1,241.62	888.79	580.16	450.60	0.00
10300 · BofA 1117 Texas Corp	75,173.35	89,228.79	99,129.02	109,908.50	123,752.27	151,409.85
10400 · Vanguard Prudent Reserve Fund	25,143.32	25,204.08	25,149.83	186,726.83	186,152.59	186,906.47
10401 · Vanguard Short-Term Fed Fund	160,742.40	161,144.06	160,810.89	0.00	0.00	0.00
10903 · Petty Cash-Pam Martin	150.87	150.87	14.19	292.71	224.97	137.57
10904 · Petty Cash-Susan G	238.76	238.76	238.76	238.76	238.76	238.76
Total Checking/Savings	262,802.57	277,208.18	286,231.48	297,746.96	310,819.19	338,692.65
Accounts Receivable						
11200 · Accounts Receivable	-3.70	5,121.15	-30.85	5,131.13	-30.85	-25.85
Total Accounts Receivable	-3.70	5,121.15	-30.85	5,131.13	-30.85	-25.85
Other Current Assets						
12000 · Undeposited Funds-Operating Acc	0.00	0.00	1,520.18	-29.62	-14.62	1,075.21
12010 · Undeposited Account-Amazon	661.19	964.43	812.27	112.13	992.93	488.64
12020 · Undeposited Funds-Paypal	78.91	201.40	284.49	432.11	528.98	677.35
12100 · Inventory Asset	33,215.13	39,918.65	40,396.62	36,547.51	34,828.08	32,140.94
13000 · Prepaid Expenses	12,678.82	3,090.62	3,090.62	3,090.62	3,090.62	3,090.62
Total Other Current Assets	46,634.05	44,175.10	46,104.18	40,152.75	39,425.99	37,472.76
Total Current Assets	309,432.92	326,504.43	332,304.81	343,030.84	350,214.33	376,139.56
Fixed Assets						
15000* · Buildings and Equipment	49,484.97	49,484.97	49,484.97	49,484.97	49,484.97	50,104.92
17100 · Accum Depreciation	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00
Total Fixed Assets	10,882.97	10,882.97	10,882.97	10,882.97	10,882.97	11,502.92
TOTAL ASSETS	320,315.89	337,387.40	343,187.78	353,913.81	361,097.30	387,642.48
LIABILITIES & EQUITY						
Liabilities						
Current Liabilities						
Accounts Payable						
20100 · Accounts Payable	2,822.02	71.40	351.53	714.50	1,570.63	3,549.57
Total Accounts Payable	2,822.02	71.40	351.53	714.50	1,570.63	3,549.57
Other Current Liabilities						
25000 · Sales Tax Payable	-106.89	-97.34	-79.07	-64.28	-15.58	-35.21
Total Other Current Liabilities	-106.89	-97.34	-79.07	-64.28	-15.58	-35.21
Total Current Liabilities	2,715.13	-25.94	272.46	650.22	1,555.05	3,514.36

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service

Balance Sheet

As of March 31, 2015

	Oct 31, 14	Nov 30, 14	Dec 31, 14	Jan 31, 15	Feb 28, 15	Mar 31, 15
Total Liabilities	2,715.13	-25.94	272.46	650.22	1,555.05	3,514.36
Equity						
32000 - Unrestricted Net Assets	307,545.67	307,545.67	307,545.67	307,545.67	307,545.67	307,545.67
Net Income	10,055.09	29,867.67	35,369.65	45,717.92	51,996.58	76,582.45
Total Equity	317,600.76	337,413.34	342,915.32	353,263.59	359,542.25	384,128.12
TOTAL LIABILITIES & EQUITY	320,315.89	337,387.40	343,187.78	353,913.81	361,097.30	387,642.48

RANDY WALKER & Co.

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ACCOUNTANT'S COMPILATION REPORT

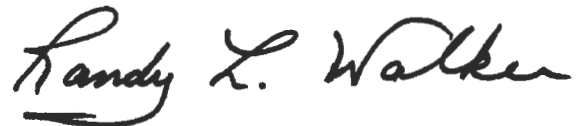
Board of Directors
The Augustine Fellowship, S.L.A.A.,
Fellowship-Wide Services, Inc.
San Antonio, Texas

We have compiled the accompanying statements of financial position of The Augustine Fellowship, S.L.A.A., Fellowship-Wide Services, Inc., a non-profit organization, as of September 30, 2014, and the related statements of activities, functional expenses (with comparative totals for 2013), and cash flows for the year then ended. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements for the year ended September 30, 2013, were audited by us, and we expressed an unmodified opinion on them in our report dated January 27, 2014.



San Antonio, Texas
April 13, 2015

**THE AUGUSTINE FELLOWSHIP, S.L.A.A.,
FELLOWSHIP-WIDE SERVICES, INC.
STATEMENTS OF FINANCIAL POSITION
September 30, 2014 (Compiled) and 2013 (Audited)**

	2014	2013
	(Compiled)	(Audited)
<u>ASSETS</u>		
Cash	\$ 81,609	\$ 45,252
Investments	185,250	158,800
Undeposited Funds	784	352
Prepaid Expenses	6,715	3,068
Inventory	30,438	45,723
Property and Equipment, net	10,883	14,125
TOTAL ASSETS	\$ 315,679	\$ 267,320

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable	\$ 1,342	\$ 8,038
Sales Tax Payable	-	186

TOTAL LIABILITIES	1,342	8,224
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NET ASSETS

Unrestricted	314,337	259,096
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TOTAL NET ASSETS	315,679	259,096
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TOTAL LIABILITIES AND NET ASSETS	\$ 315,679	\$ 267,320
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See accompanying notes and accountant's compilation report.

**THE AUGUSTINE FELLOWSHIP, S.L.A.A.,
FELLOWSHIP-WIDE SERVICES, INC.
STATEMENTS OF ACTIVITIES
For The Years Ended September 30, 2014 (Compiled) and 2013 (Audited)**

	<u>2014</u> <u>(Compiled)</u>	<u>2013</u> <u>(Audited)</u>
<u>SUPPORT AND REVENUE</u>		
Sale of Inventory	\$ 246,731	\$ 228,185
Contributions	131,936	104,042
Fundraising Income	47,026	39,635
Licenses and Royalties	2,314	1,301
Investment Income	<u>1,450</u>	<u>600</u>
TOTAL SUPPORT AND REVENUE	<u>429,457</u>	<u>373,763</u>
<u>EXPENSES</u>		
Program	\$ 300,411	\$ 291,013
General and Administrative	57,136	45,014
Fundraising	<u>16,669</u>	<u>17,129</u>
TOTAL EXPENSES	<u>374,216</u>	<u>353,156</u>
CHANGE IN NET ASSETS	55,241	20,607
NET ASSETS, BEGINNING OF YEAR	<u>259,096</u>	<u>238,489</u>
NET ASSETS, END OF YEAR	<u><u>\$ 314,337</u></u>	<u><u>\$ 259,096</u></u>

See accompanying notes and accountant's compilation report.

**THE AUGUSTINE FELLOWSHIP, S.L.A.A.,
FELLOWSHIP-WIDE SERVICES, INC.
STATEMENT OF FUNCTIONAL EXPENSES
For the Year Ended September 31, 2014 (Compiled)
(With Comparative Totals for 2013 - Audited)**

<u>EXPENSES</u>	<u>Program</u>	<u>General and Administrative</u>	<u>Fundraising</u>	<u>2014 Total (Compiled)</u>	<u>2013 Total (Audited)</u>
Salaries	\$ 61,942	\$ 3,441	\$ 3,441	\$ 68,824	\$ 33,715
Contract Services	47,257	8,861	2,953	59,071	91,496
Cost of Goods Sold	36,677	-	1,930	38,607	34,461
Rent	29,262	5,225	349	34,836	35,071
ABC/M Accommodation	30,161	1,676	1,675	33,512	25,935
Shipping Expense	26,304	-	1,384	27,688	23,790
Professional Fees	-	25,985	1,368	27,353	13,901
ABC/M Conference	18,288	-	-	18,288	12,723
Vendor Fees	9,874	-	520	10,394	9,557
BOT Conference Expense	8,864	-	-	8,864	10,393
Printing and Production	5,788	1,447	-	7,235	6,550
BOT Expenses	6,476	-	719	7,195	29,987
Payroll Taxes	6,397	355	356	7,108	3,941
Supplies	3,049	938	703	4,690	4,514
Property Insurance	3,398	1,132	-	4,530	4,231
FWS Website	2,675	1,029	411	4,115	3,512
Depreciation	-	3,242	-	3,242	1,210
Telephone	-	2,332	777	3,109	3,415
Payroll Accounting	1,002	56	55	1,113	768
Postage and Delivery	871	218	-	1,089	952
Federal and State Tax	-	859	-	859	1,013
Bank Charges/Fees	641	160	-	801	829
Miscellaneous	643	114	-	757	316
Payroll Expenses	493	27	28	548	435
Inventory Adjustment	349	39	-	388	216
Dues and Subscriptions	-	-	-	-	225
TOTAL EXPENSES	\$ 300,411	\$ 57,136	\$ 16,669	\$ 374,216	\$ 353,156

See accompanying notes and accountant's compilation report.

**THE AUGUSTINE FELLOWSHIP, S.L.A.A.,
FELLOWSHIP-WIDE SERVICES, INC.
STATEMENTS OF CASH FLOWS
For The Years Ended September 30, 2014 (Compiled) and 2013 (Audited)**

	<u>2014</u>	<u>2013</u>
	<u>(Compiled)</u>	<u>(Audited)</u>
<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>		
Increase in Net Assets from Operations	\$ 55,241	\$ 20,607
Adjustments to Reconcile Net Excess to Net Cash		
Provided by Operations:		
Depreciation Expense	3,242	1,210
Net Realized and Unrealized Gain on Investment	(330)	(600)
(Increase)/Decrease in Assets:		
Undeposited Funds	(432)	(193)
Prepaid Expenses	(3,647)	-
Inventory	15,285	1,974
(Decrease)/Increase in Liabilities:		
Accounts Payable	(6,696)	(449)
Sales Tax Payable	(186)	58
NET CASH PROVIDED BY OPERATING ACTIVITIES	<u>62,477</u>	<u>22,607</u>
<u>CASH FLOWS FROM INVESTING ACTIVITIES</u>		
Purchases of Equipment	-	(11,731)
Purchases of Investments	(26,120)	(288,032)
Proceeds from the Sale of Investments	-	277,907
NET CASH USED BY INVESTING ACTIVITIES	<u>(26,120)</u>	<u>(21,856)</u>
NET INCREASE IN CASH FLOWS	36,357	751
CASH, BEGINNING OF YEAR	<u>45,252</u>	<u>44,501</u>
CASH, END OF YEAR	<u>\$ 81,609</u>	<u>\$ 45,252</u>

See accompanying notes and accountant's compilation report.

**THE AUGUSTINE FELLOWSHIP, S.L.A.A.,
FELLOWSHIP-WIDE SERVICES, INC.
NOTES TO FINANCIAL STATEMENTS
September 30, 2014 (Compiled) and 2013 (Audited)**

NOTE 1 - SUMMARY OF ACCOUNTING POLICIES

Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting following current accounting practices for non-profit organizations. The significant accounting policies are described below to enhance the usefulness of the financial statements to the reader.

Organization and Nature of Activities

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Services, Inc. (the Fellowship) is a non-profit organization associated with Sex and Love Addicts Anonymous, or S.L.A.A., which is a Twelve Step, Twelve Tradition oriented Fellowship of men and women who help each other to stay sober. They offer help to anyone who has a sex addiction or love addiction or both and want to do something about it. The S.L.A.A. groups have a special understanding of each other and the disease, and they have learned how to recover through The Twelve Steps of S.L.A.A. The Fellowship, like all other S.L.A.A. groups, is self-supporting, declining outside contributions, and has no required dues or fees. The Fellowship is supported mainly by voluntary contributions from members and sales of S.L.A.A. literature.

Basis of Presentation

The Fellowship is required to report information regarding its financial position and activities according to three classes of net assets:

- Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.
- Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met either by actions of the Fellowship and/or the passage of time. The Fellowship had no temporary restricted net assets at September 30, 2014 and 2013.
- Permanently restricted net assets - Net assets subject to donor-imposed stipulations that they be maintained permanently by the Fellowship. The Fellowship had no permanently restricted net assets at September 30, 2014 and 2013.

Income Taxes

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Services, Inc. is exempt from Federal income taxes under Section 501 (c)(3) of the Internal Revenue Code, and as such qualifies for the maximum charitable contributions deduction by donors. As of September 30, 2014, the tax years that remain subject to examination by taxing authorities begin with 2011.

Property and Equipment

Purchased property and equipment are stated at cost. Donated assets are not accepted by The Fellowship. Assets greater than \$400 are capitalized by The Fellowship. Depreciation is computed using the straight line method over the estimated useful lives as follows:

Building and Improvements	30 years
Furniture and Equipment	5 years

**THE AUGUSTINE FELLOWSHIP, S.L.A.A.,
FELLOWSHIP-WIDE SERVICES, INC.
NOTES TO FINANCIAL STATEMENTS
September 30, 2014 (Compiled) and 2013 (Audited)**

NOTE 3 - LEASES

The Fellowship leases office space under an agreement that expires on May 31, 2016. Total rent expense was \$34,836 and \$35,071 for the years ended September 30, 2014 and 2013, respectively.

Future minimum lease payments under this lease are as follows:

Years ending September 30,		
2015	\$	36,110
2016		<u>24,492</u>
Total	\$	<u>60,602</u>

NOTE 4 - INVESTMENTS

Investments held at September 30 consist of the following:

	<u>2014</u>		<u>2013</u>	
	<u>Fair Value</u>	<u>Cost</u>	<u>Fair Value</u>	<u>Cost</u>
Fixed Income - Bonds	\$ 185,250	\$ 187,367	\$ 158,800	\$ 161,190

Investment income consists of the following at September 30:

	<u>2014</u>	<u>2013</u>
Interest/Dividends	\$ 1,120	\$ 875
Realized Gain	-	1,314
Unrealized Gain/(Loss)	<u>330</u>	<u>(1,589)</u>
Total	<u>\$ 1,450</u>	<u>\$ 600</u>

NOTE 5 - FAIR VALUE OF FINANCIAL INSTRUMENTS

The Fellowship adopted the provisions of ASC 820, "Fair Value Measurements and Disclosures" (formerly SFAS 157). ASC 820 defines fair value as the exchange price that would be received for an asset or paid to transfer a liability (an exit price) in the principal or most advantageous market, and establishes a framework for measuring fair value in the principal or most advantageous market for the asset or liability in an orderly transaction between market participants at the measurement date. The adoption of ASC 820 did not affect the Fellowship's financial position or results of operations.

The valuation techniques required by ASC 820 are based upon observable and unobservable inputs, and ASC 820 establishes a three-level fair value hierarchy that prioritizes the inputs used to measure fair value. The three levels of inputs used to measure fair value are as follows:

**THE AUGUSTINE FELLOWSHIP, S.L.A.A.,
FELLOWSHIP-WIDE SERVICES, INC.
NOTES TO FINANCIAL STATEMENTS
September 30, 2014 (Compiled) and 2013 (Audited)**

NOTE 5 - FAIR VALUE OF FINANCIAL INSTRUMENTS (continued)

- Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets or liabilities and have the highest priority.
- Level 2 valuations are based on quoted prices in markets that are not active.
- Level 3 valuations are based on inputs that are unobservable and supported by little or no market activity.

The Fellowship has no Level 2 or Level 3 assets or liabilities.

The Fellowship's financial instruments (Level 1) are as follows at September 30:

	2014		2013	
	Carrying Amount	Fair Value	Carrying Amount	Fair Value
Financial Assets:				
Cash	\$ 81,609	\$ 81,609	\$ 45,252	\$ 45,252
Investments	\$ 185,250	\$ 185,250	\$ 158,800	\$ 158,800
Undeposited Funds	\$ 784	\$ 784	\$ 352	\$ 352
Prepaid Expenses	\$ 6,715	\$ 6,715	\$ 3,068	\$ 3,068
Financial Liabilities:				
Accounts Payable	\$ 1,342	\$ 1,342	\$ 8,038	\$ 8,038
Sales Tax Payable	\$ -	\$ -	\$ 186	\$ 186

The carrying amounts reported in the statements of financial position approximate fair values because of the short maturities of those instruments.

Sex and Love Addicts Anonymous



The Augustine Fellowship, S.L.A.A., Fellowship-Wide Services (F.W.S.) Board of Trustees is pleased to announce the Creation of a special 2015 ABC/M Special Scholarship Fund to encourage world-wide participation at the 2015 Annual Business Conference/Meeting (ABC/M) in Houston, Texas.

What: ABC/M Scholarship Fund of \$500.00 USD towards the registration fee.

Available to: Up to six international Intergroups from outside the North American continent that have not sent a delegate in the last three years. Scholarships will be awarded on a first come, first serve basis
In the event that the scholarship is not all claimed by such new delegates, it will be made available as a \$500.00 credit to the other international delegates from outside North America on a first to have registered basis.

Please contact: abm2015@slaafws.org



Service Opportunity for a Member with Experience in Web Page Design, Registration and/or Maintenance

The Conference Public Information Committee (CPIC) needs your help. S.L.A.A. is a member of the Inter-Fellowship Forum (IFF) along with several other "S" Fellowships. The IFF web site contains basic information and contact information for each of the Fellowships as well as links to the individual web sites like ours at slaafws.org. It is intended to be a basic resource for the still-suffering addict looking for help. The IFF web site does not have complete S.L.A.A. information, has become outdated and is not being maintained. The CPIC seeks to determine if S.L.A.A. can take the lead in re-establishing the IFF web site or in creating a new, basic IFF web site.

If you can volunteer to help in basic web page design and/or guiding us through the process of finding and paying for a host, please contact the Conference Public Information Committee through the following link: <http://www.slaafws.org/contact/CPIC>

FWS Newsletter Submission Format

It is very exciting to see how many of you are interested in submitting articles and reports to the FWS Newsletter. It is even more exciting to know the number of readers continues to grow. In order to maintain the integrity of the FWS Newsletter, I would like to encourage you to read and use the following guidelines when submitting articles and reports to the FWS Newsletter.

- ❖ Please use the email address created specifically for submissions to the FWS Newsletter, <http://slaafws.org/fwsnews-submit>
- ❖ Please make submissions in a .doc or .docx file, with the exception of flyers created for specific events or requests. Doing so helps the editor to make changes (usually for increased readability and continuity of print, minor grammatical errors) to the document.
- ❖ Please remember to maintain anonymity. Use First Name and Last Initial.
- ❖ Please follow the motion passed to place periods between the initials in our abridged name in any written material that is made public. It should look as such: S.L.A.A.
- ❖ Please submit your articles and reports in a timely fashion. In each edition of the FWS Newsletter, the deadlines are published.
- ❖ Please remember that the FWS Newsletter is not a recovery-oriented publication. It is not to be confused with the *Journal*, which publishes articles of recovery. All submissions must have the mission of the FWS Newsletter at its center, which is to publish items related to S.L.A.A. business, committee, office, and BOT news, and to share this information as widely as possible in order to keep all members, near and far, up-to-date with the business happenings of the Fellowship.
- ❖ The deadlines are:
August 16, 2015

November 8, 2015

If there are any concerns, questions, or comments re: the FWS Newsletter, you may contact the editor, Deb W., <http://slaafws.org/contact/newseditor>

Respectfully submitted, Deb W.