



Fellowship-Wide Services Newsletter

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Welcome to the Winter 2015 Issue of the Fellowship-Wide Services Newsletter!

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BPMC Report

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**General Manager's Report
November 23, 2015**

Greetings from the F.W.S. Office in beautiful San Antonio, Texas! Autumn, such as it is in South Texas, is upon us. With nighttime temperatures in the 50's and sunny days topping 75 degrees, it is a great time to be in this part of the country. Nice weather - and the San Antonio Spurs are winning – so what more could we ask for?

We have been busy at the F.W.S. office. In the three month period of August, September, and October, we shipped nearly 500 orders. In addition, 507 copies of the Basic Text e-book were sold on Amazon and iTunes during that same period. It is so exciting to see the message being carried worldwide in both printed and electronic formats!

In late October, I had the pleasure of visiting the Boston area to tour potential hotels for ABM/IRC 2016. What a beautiful city it is, especially with the autumn leaves right now! I am really looking forward to being there again in early August for the 40th anniversary of S.L.A.A.

As the holidays approach, please be aware that the F.W.S. Office will be closed on November 26th and 27th, and from December 24th thru January 3rd. We will resume normal operations on Monday, January 4th. Don't forget to submit your end-of-year orders early so we will be able to ship before December 24th!

Wishing you all the very best for a happy, healthy, low-stress holiday season!

In Service,

Pam Martin
General Manager

**Board Chair's Report
November, 2015**

My name is Steve B. and I am a sex and love addict. This is my second report for the 2015-16 Conference Year as the Chair of the Board of Trustees.

I am writing this report in the middle of November, which is Gratitude Month, and I can't help but reflect on all the gifts this program has given me and the gratitude I have for the fellowship and the opportunity to serve you as a Trustee for Fellowship-Wide Services. As we approved the Budget for the 2015 Fiscal Year (which began on October First), the Board has had to carefully consider our finances. Although literature sales continue to grow, Seventh Tradition donations for the past year have remained about the same as recent prior years. Additional consideration of the Seventh Tradition is one way in which we can express our gratitude.

There was much discussion at the Annual Business Meeting about how Fellowship-Wide Services can become more self-supporting on contributions, and there is no escaping the fact that as our expenses

grow, we need to be able to rely on the membership, meetings, and intergroups to contribute more. The future of this fellowship, and the lifesaving message we carry, is best assured if we all contribute what we truly can. After all, how much did we spend, or lose, on our addiction? Donations to Fellowship-Wide Services can be made online at <http://www.slaafws.org/contributions>.

The biggest news for the Board is the addition of a Board Member, Rich K., from Massachusetts. Rich has been a member of the Board Finance Committee for over 2 years and is a Certified Public Accountant. He has been appointed to fill a term with one year remaining which will end at the 2016 ABM.

Our Treasurer, Bob G. traveled to San Antonio in the first week of October. He went to oversee fiscal year-end matters, such as the annual inventory and closing the fiscal year-end books. In the first week of November, our Office Manager, Pam Martin, went to Boston to review, with our Treasurer and the local planning members, possible venues for the 2016 Annual Business Conference/Meeting (ABC/M) and International Recovery Convention (IRC). We are still in the process of negotiating with several hotels and hope to have the final decision shortly. The bottom line is, however, that in order to hold the ABC/M and IRC in our founding city for the 40th Anniversary, it will cost the Fellowship considerably more than Houston and San Antonio had in recent years.

The Board has met twice since my last report, on October 10th and November 14th, 2015. Highlights from those meetings include the following actions:

- Voted to implement the vote of the 2014 Conference raising the donation limits to the General Operating Fund from \$12,000.00 to \$20,000.00.
- Approved the purchase of a new copier for the F.W.S. office.
- Approved the creation of a Board Development Committee Board of Trustee's Handbook Subcommittee to work on educational materials for new Trustees.
- Approved a document created by the Board Programs and Membership Committee called *SLAA and the Social Media* which is a suggestive document that discusses Traditions and anonymity concerns to look out for when using Social Media for outreach or for posting service information; that document can be found on the resources page of the F.W.S. Website.
- Approved the final Financial Statements for the Fiscal Year of 2014-15 which ended on September 30th, 2015 and are included in this Newsletter.
- Approved a Budget for the 2015-16 Fiscal Year, which is also published in this Newsletter.
- Approved the use of "QR Codes" on Flyers and F.W.S. publications which will allow easy access to our website and webpages by smartphone; the first planned use it to help make it easier for groups and intergroups to be register and check to see if they are registered.
- Reviewed a document called *S.L.A.A. Translation Guidelines* created by the Conference Translations Committee and will provided feedback.

Again, I want to express my gratitude for this Fellowship and my opportunity to do my small part by serving you as a trustee. Please feel free to contact me at <http://www.slaafws.org/contact/SB>.

Respectfully Submitted,

Steve B.
Chair, Board of Trustees

Board Programs and Membership Committee Report

by Susan G.

11/14/15

- The BOT recently approved a statement about Social Media that the BPMC created and it is currently posted on the Website
- The BPMC recently updated its responsibilities in the CSM

Ongoing projects:

- Looking at the Membership Survey to see how we can help Members
- Developing a Mobile Website
- Looking at Registrations and lack thereof, and how we can help facilitate this process

Future projects:

- Looking at developing the use of Volunteers in F.W.S.
- 2017 Repeat Membership Survey
- Possibly Publishing a World Directory Again
- Looking into possibly correcting typos in Basic Text
- 50th Anniversary Edition of Basic Text

Subcommittees:

ABM – Met for the first time 11/16/15. The ABM is being held in Boston.

Accommodations are being looked at

IRC – Met on 10/19/15 and presently the General Manager went to Boston and searched for a hotel in Boston. LPC and the BOT treasurer went with her. Debrief of last IRC: They looked at what worked and what didn't work at the last IRC

CTS – did not meet

Matters Pending before the BOT:

QR Codes Policy + Registration Flyer **Approved*** see flyer!

Is it Really Necessary – (CTS Subcommittee)

Basic Text Typos Recommendations

FY 2016
Budget
FY 2016

40100 ABC/M Fundraiser Income	6,300
40200 ABC/M Registration	39,300
40300 ABC/M TEF Income	6,400
40400 ABC/M Schoarship Fund	
ABC/M Total	52,000
41100 IRC Registration Income	15,000
41300 IRC Scholarship Fund	
Total IRC Income	15,000
42100 Groups	43,600
42200 Individuals	23,750
42300 Intergroups	39,300
Total Contributions	106,650
Dividend Income	1,500
49000 Sales	202,000
49010 E-Book Income	19,000
49015 E-Journal income	2,273
49050 Journal	4,520
49100 Shipping	26,225
49110 Subsidies	
49901	
49902 Dues, Fees, Licenses, Royalties	2,000
Total Merchandise Income	256,018
50800 E-Book Costs	7,502
50810 E Journal Costs	75
50900 Shipping	26,225
50950 Shipping for resent	100
66800 Journal Printing & Mailing	5,000
70000 Inventory Adjustments	1,000
50000 Cost of Goods Other	32,000
Total Cost of Goods	71,902
60100 BOT Accomodation	3,000
60200 BOT Per Diem	2,000
60400 BOT Travel	7,000
60000 BOT Other	
Total BOT	9,000
61100 BOT ABC/M Accom / Food	
61200 BOT ABC/M Other	
61300 BOT ABC/M Travel	8,000
	8,000
62100 ABC/M Accom / Facilities	33,000
62200 ABC/M Other	7,000
62210 ABC/M FWS Paid	6,500
62300 ABC/M TEF	6,400

62405 CDC	
62406 CFC	
62408 CIFC	
62410 CIC	
62411 CJC	
62412 CLC	
62420 CTC	
62414 CPOC	
62418 CSPC	
	12,000
Total Conference Expense	64,900
62110 Accounting	10,500
62140 Legal	300
62150 Outside Contract Services	
63300 Webmaster Services	17,000
63400 Contract Services - Labor	-
63500 Contract Services - Other	14,500
Total Contract Services	42,300
62870 Property Insurance	3,250
62880 Real Estate, Personal Prop Tax	1000
64200 Rent	35,280
64500 Equipment Leases	1,200
64300 Telephone	3,300
64400 FWS Website	4,000
Total Facilities & Equip	48,030
65100 Bank Charges/Fees	150
65200 Vendor Fees	10,532
65550 Meals	25
65300 Dues Fee Licenses	225
65400 Federal and State Tax	
65600 Mileage	350
65600 Penalties	-
65640 Office Security	750
65700 Gift & Honorariums	100
	12,132
65035 Konica	
65030 Others	300
66701 Product order issues	
Total Printing & Copies	300
65670 Office Supplies	3,000
66100 Computer Supplies	3,000
66300 Misc Expense	
66400 Outreach	100
66500 Packaging and Supplies	400
66600 Postage, Mail	1,250
66900 FWS Outreach	1,500
Total Operations	9,250

65120 Insurance D and O	250
65160 Other Costs	
65170 Staff Development	250
Total Other Expenses	500
67300 Payroll accounting	1,100
67400 Payroll Tax Expense	8,800
67500 Salary Expense	107,000
67600 Unemployment Insurance	4,300
67700 Workers' Compensation Ins	1,200
Total Payroll Expense	122,400
Other	
68000 Depreciation expense	3,500
	38,954

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service

10/21/15

Balance Sheet

Accrual Basis

As of September 30, 2015

	Oct 31, 14	Nov 30, 14	Dec 31, 14	Jan 31, 15	Feb 28, 15	Mar 31, 15	Apr 30, 15	May 31, 15	Jun 30, 15	Jul 31, 15	Aug 31, 15	Sep 30, 15
ASSETS												
Current Assets												
Checking/Savings												
10100 · BofA Checking-8878	1,353.87	1,241.62	888.79	580.16	450.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10300 · BofA 1117 Texas Corp	75,173.35	89,228.79	99,129.02	109,908.50	123,752.27	151,409.85	168,391.27	174,080.45	191,295.54	193,429.67	155,816.24	150,926.13
10400 · Vanguard Prudent Reserve Fund	25,143.32	25,204.08	25,149.83	186,726.83	186,152.59	186,906.47	186,775.93	186,559.40	186,698.91	187,202.24	187,188.04	188,213.44
10401 · Vanguard Short-Term Fed Fund	160,742.40	161,144.06	160,810.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10903 · Petty Cash-Pam Martin	150.87	150.87	14.19	290.57	222.83	131.68	105.11	85.11	314.81	343.61	323.61	323.61
10904 · Petty Cash-Susan G	238.76	238.76	238.76	238.76	238.76	238.76	238.76	238.76	238.76	238.76	238.76	238.76
Total Checking/Savings	262,802.57	277,208.18	286,231.48	297,744.82	310,817.05	338,686.76	355,511.07	360,963.72	378,548.02	381,214.28	343,566.65	339,701.94
Accounts Receivable												
11200 · Accounts Receivable	-3.70	5,121.15	-30.85	5,131.13	-30.85	-25.85	-25.85	-25.85	2.45	3,286.52	122.35	-2.55
Total Accounts Receivable	-3.70	5,121.15	-30.85	5,131.13	-30.85	-25.85	-25.85	-25.85	2.45	3,286.52	122.35	-2.55
Other Current Assets												
12000 · Undeposited Funds-Operating Acc	20.00	20.00	1,569.80	20.00	20.00	1,109.83	84.95	4,552.73	0.00	0.00	-16.75	0.00
12010 · Undeposited Account-Amazon	661.19	964.43	812.27	112.13	992.93	488.64	-283.76	-16.71	341.53	389.19	402.80	636.63
12020 · Undeposited Funds-Paypal	78.91	201.40	284.49	432.11	528.98	677.35	842.64	424.54	578.77	628.66	214.12	300.31
12100 · Inventory Asset	33,215.13	39,918.65	40,394.22	36,545.11	34,813.41	32,126.27	35,079.00	33,422.15	30,545.12	28,113.95	27,777.37	36,655.75
13000 · Prepaid Expenses	12,678.82	3,090.62	3,090.62	3,090.62	3,090.62	3,090.62	3,090.62	3,090.62	3,090.62	6,929.12	12,458.62	3,090.62
Total Other Current Assets	46,654.05	44,195.10	46,151.40	40,199.97	39,445.94	37,492.71	38,813.45	41,473.33	34,556.04	36,060.92	40,836.16	40,683.31
Total Current Assets	309,452.92	326,524.43	332,352.03	343,075.92	350,232.14	376,153.62	394,298.67	402,411.20	413,106.51	420,561.72	384,525.16	380,382.70
Fixed Assets												
15000* · Buildings and Equipment	49,484.97	49,484.97	49,484.97	49,484.97	49,484.97	50,104.92	50,104.92	50,104.92	49,854.92	49,854.92	49,854.92	49,854.92
17100 · Accum Depreciation	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00	-38,602.00
Total Fixed Assets	10,882.97	10,882.97	10,882.97	10,882.97	10,882.97	11,502.92	11,502.92	11,502.92	11,252.92	11,252.92	11,252.92	11,252.92
TOTAL ASSETS	320,335.89	337,407.40	343,235.00	353,958.89	361,115.11	387,656.54	405,801.59	413,914.12	424,359.43	431,814.64	395,778.08	391,635.62
LIABILITIES & EQUITY												
Liabilities												
Current Liabilities												
Accounts Payable												
20100 · Accounts Payable	2,822.02	71.40	351.53	714.50	1,570.63	3,549.57	3,170.47	445.50	477.15	0.00	0.00	4,322.47
Total Accounts Payable	2,822.02	71.40	351.53	714.50	1,570.63	3,549.57	3,170.47	445.50	477.15	0.00	0.00	4,322.47
Other Current Liabilities												
25000 · Sales Tax Payable	-106.89	-97.34	-79.07	-64.28	-15.58	-35.21	-99.15	-64.02	-39.09	-53.89	-40.97	72.67
Total Other Current Liabilities	-106.89	-97.34	-79.07	-64.28	-15.58	-35.21	-99.15	-64.02	-39.09	-53.89	-40.97	72.67
Total Current Liabilities	2,715.13	-25.94	272.46	650.22	1,555.05	3,514.36	3,071.32	381.48	438.06	-53.89	-40.97	4,395.14
Total Liabilities	2,715.13	-25.94	272.46	650.22	1,555.05	3,514.36	3,071.32	381.48	438.06	-53.89	-40.97	4,395.14
Equity												
32000 · Unrestricted Net Assets	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67	307,565.67
Net Income	10,055.09	29,867.67	35,396.87	45,743.00	51,994.39	76,576.51	95,164.60	105,966.97	116,355.70	124,302.86	88,253.38	79,674.81
Total Equity	317,620.76	337,433.34	342,962.54	353,308.67	359,560.06	384,142.18	402,730.27	413,532.64	423,921.37	431,868.53	395,819.05	387,240.48
TOTAL LIABILITIES & EQUITY	320,335.89	337,407.40	343,235.00	353,958.89	361,115.11	387,656.54	405,801.59	413,914.12	424,359.43	431,814.64	395,778.08	391,635.62

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service Profit & Loss

October 2014 through September 2015

	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	TOTAL
Ordinary Income/Expense													
Income													
40000 - ABC/M Income													
40100 - ABC/M Fundraiser Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,334.10	0.00	6,334.10
40200 - ABC/M Registration	0.00	0.00	0.00	0.00	875.00	5,325.00	10,595.00	9,895.00	9,120.00	3,340.00	150.00	0.00	39,300.00
40300 - ABC/M TEF Income	0.00	0.00	0.00	0.00	150.00	900.00	1,650.00	1,650.00	1,500.00	300.00	0.00	0.00	6,150.00
40400 - ABC/M Scholarship Fund	-454.50	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-254.50
Total 40000 - ABC/M Income	-454.50	0.00	0.00	0.00	1,225.00	6,225.00	12,245.00	11,545.00	10,620.00	3,640.00	6,484.10	0.00	51,529.60
41000 - IRC Income													
41200 - IRC Fundraiser Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,315.00	0.00	5,315.00
41100 - IRC Registration Income	0.00	0.00	0.00	0.00	178.00	731.00	923.00	2,202.00	1,974.00	4,133.00	4,997.00	0.00	15,138.00
41300 - IRC Scholarship fund	0.00	0.00	0.00	0.00	0.00	282.00	20.00	20.00	0.00	185.00	75.00	0.00	582.00
Total 41000 - IRC Income	0.00	0.00	0.00	0.00	178.00	1,013.00	943.00	2,222.00	1,974.00	4,318.00	10,387.00	0.00	21,035.00
42000 - Contribution Income													
42100 - Groups	4,739.67	2,750.33	3,502.75	4,245.35	3,117.45	3,629.05	7,801.10	2,475.62	2,814.14	3,493.79	2,316.18	1,579.33	42,464.76
42200 - Individuals	307.00	12,532.50	5,088.58	449.15	425.00	389.00	355.70	357.58	217.55	921.00	856.40	701.45	22,800.91
42300 - Intergroups	549.92	2,453.36	9,708.37	809.39	488.73	18,741.78	1,925.43	300.00	223.43	706.00	1,268.76	214.26	37,389.43
Total 42000 - Contribution Income	5,596.59	17,736.19	18,299.70	5,503.89	4,031.18	22,759.83	10,082.23	3,133.20	3,255.12	5,120.79	4,441.34	2,495.04	102,455.10
45000 - Investments													
45020 - Change in Investment Account	635.66	462.42	-387.42	766.11	-574.24	780.90	-220.54	-216.53	139.51	503.33	-14.20	1,025.40	2,900.40
Total 45000 - Investments	635.66	462.42	-387.42	766.11	-574.24	780.90	-220.54	-216.53	139.51	503.33	-14.20	1,025.40	2,900.40
48999 - Merchandise & Other Income													
49000 - Sales Income	15,887.40	19,710.96	13,059.64	21,737.27	19,068.54	16,550.90	13,756.73	12,413.78	16,705.84	17,597.72	14,668.35	21,315.87	202,473.00
49010 - E-Book Income	1,811.70	1,448.55	1,489.62	1,347.95	1,298.71	2,752.52	1,036.15	2,107.72	2,121.25	1,743.03	1,168.26	2,441.09	20,726.55
49015 - E Journal Income	82.50	128.50	87.00	155.00	101.50	157.00	173.00	86.50	614.66	52.50	152.50	90.50	1,881.16
49050 - Journal	445.50	370.00	524.50	598.00	227.00	293.00	275.00	452.00	304.00	342.00	352.00	248.00	4,238.25
49100 - Shipping	2,315.72	2,332.00	1,484.01	2,204.85	2,630.02	3,115.22	1,832.56	1,829.95	2,865.16	1,879.02	2,204.07	2,489.48	26,382.06
49902 - Dues, Fees, Licenses, Royalties	0.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425.00
Total 48999 - Merchandise & Other Income	20,542.82	23,990.01	16,604.77	25,843.07	23,378.77	22,957.64	17,093.69	16,889.95	21,810.91	21,614.27	18,545.18	28,854.94	258,126.02
Total Income	26,320.57	42,188.62	34,517.05	32,113.07	28,238.71	53,736.37	40,143.38	33,573.62	37,799.54	35,196.39	39,843.42	32,375.38	436,046.12
Cost of Goods Sold													
50000 - Cost of Goods Sold													
50800 - E-Book Costs	400.18	330.36	404.80	437.78	417.91	1,050.02	331.52	1,013.06	1,027.53	366.89	387.36	997.06	7,164.47
50810 - E Journal Costs	508.19	6.01	3.91	7.38	8.63	7.71	4.60	7.27	2.61	537.04	4.31	597.69	4.31
50900 - Shipping Expense	2,215.15	1,391.78	1,892.76	2,253.12	2,943.53	2,749.47	1,971.02	1,790.22	1,941.25	1,604.91	2,020.77	2,526.20	25,300.18
50950 - Shipping - For resnet orders	23.50	19.50	0.00	0.00	0.00	0.00	11.30	0.00	0.00	0.00	0.00	-35.50	18.80
68800 - Journal Printing & Mailing	0.00	1,048.19	2.84	828.00	0.00	863.66	0.00	1,069.72	0.00	1,241.21	0.00	1,073.41	6,127.03
70000 - Inventory adjustment	0.49	-11.40	0.00	-0.40	-11.40	0.00	0.00	0.00	0.00	-15.00	0.00	0.00	64.61
50000 - Cost of Goods Sold - Other	2,997.70	3,237.22	2,413.34	3,073.15	3,600.02	3,322.42	2,628.72	2,399.91	2,856.52	3,223.14	2,330.60	4,559.89	36,642.63
Total 50000 - Cost of Goods Sold	5,640.61	6,021.66	4,718.45	6,588.83	6,966.09	7,994.40	4,950.27	6,277.51	5,833.18	6,422.76	5,283.21	9,159.98	75,856.95
Total COGS	5,640.61	6,021.66	4,718.45	6,588.83	6,966.09	7,994.40	4,950.27	6,277.51	5,833.18	6,422.76	5,283.21	9,159.98	75,856.95
Gross Profit	20,679.96	36,166.96	29,798.60	25,524.24	21,272.62	45,741.97	35,193.11	27,296.11	31,966.36	28,773.63	34,560.21	23,215.40	360,189.17
Expense													
60000 - Reconciliation Discrepancies	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
60000 - BOT													
60100 - BOT Accommodation	1,391.96	0.00	0.00	0.00	0.00	780.84	0.00	0.00	0.00	162.28	0.00	0.00	2,335.08
60200 - BOT Per Diem	0.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	0.00	860.00	0.00	528.00	1,584.00
60400 - BOT Travel	-44.30	0.00	478.20	561.30	0.00	1,329.26	0.00	0.00	411.20	0.00	0.00	1,191.11	3,928.77
Total 60000 - BOT	1,347.66	0.00	478.20	561.30	0.00	2,506.10	0.00	0.00	411.20	822.28	0.00	1,719.11	7,845.85
61000 - BOT ABC/M													
61100 - BOT ABC/M Accommodation/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,821.70	0.00	6,821.70
61200 - BOT ABC/M Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.13	130.83	0.00	980.06
61300 - BOT ABC/M Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.82	430.21	6.00	1,321.50	2,683.53
Total 61000 - BOT ABC/M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.82	430.21	849.13	6,977.63	10,485.29
62000 - ABC/M Conference Expenses													
62100 - ABC/M Accommodation/Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.60	26,392.23	0.00	26,521.83
62200 - ABC/M Other	0.00	0.00	0.00	0.00	0.00	0.00	142.30	482.00	477.15	689.26	4,323.78	0.00	6,114.49
62210 - ABC/M FWS Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	0.00	5,686.05	0.00	6,261.05
62300 - ABC/M TEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,632.55	8,632.55
62400 - Conference Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	99.00
62409 - Intergroup Communications(CIC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-919.30
62412 - Literature (CLC)	-1,050.00	15.80	0.00	130.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.04	151.87
62414 - Prison Outreach (CPOC)	8.54	0.00	0.00	79.38	0.00	0.00	0.00	16.21	19.90	0.00	0.00	0.00	115.87
Total 62400 - Conference Committee	-1,041.46	15.80	0.00	130.70	79.38	0.00	0.00	16.21	19.90	99.00	0.00	12.04	-668.43
Total 62000 - ABC/M Conference Expenses - Other	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,012.92	0.00	-12.92
Total 62000 - ABC/M Conference Expenses	-1,041.46	15.80	2,000.00	130.70	79.38	0.00	142.30	498.21	1,072.05	917.86	34,389.14	8,644.59	46,848.57
63000 - IRC Expenses													
62100* - Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.77	10,012.55	0.00	10,069.32
62110* - Accounting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	2,250.00	0.00	5,250.00
62140 - Legal Fees	0.00	0.00	447.11	589.50	0.00	3,175.50	1,198.50	367.50	0.00	0.00	0.00	0.00	5,778.11
63100 - Webmaster Services													

11:12 AM

10/21/15

The Augustine Fellowship, S.L.A.A., Fellowship-Wide Service Profit & Loss

Accrual Basis

October 2014 through September 2015

	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	TOTAL
Other Income/Expense													
Other Income													
80500 - Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Income	<u>10,055.09</u>	<u>19,812.58</u>	<u>5,529.20</u>	<u>10,346.13</u>	<u>6,251.39</u>	<u>24,582.12</u>	<u>18,588.09</u>	<u>10,802.37</u>	<u>10,388.73</u>	<u>7,947.16</u>	<u>-36,049.48</u>	<u>-8,578.57</u>	<u>79,674.81</u>



Are You Registered?

There are still many S.L.A.A. Groups and Intergroups that have not registered with Fellowship-Wide Services. Even if your Group is a member of an Intergroup, it is still important to get connected with F.W.S. We want to hear from you!

www.slaafws.org/register



If you aren't sure of your registration status, send us a message at:



<http://www.slaafws.org/regstatus>

The FWS News Editor is looking for articles from members all over the world, specifically your experiences in doing service in S.L.A.A. You may send them any time to:
<http://slaafws.org/contact/newseditor>

FWS Newsletter Submission Format

It is very exciting to see how many of you are interested in submitting articles and reports to the FWS Newsletter. It is even more exciting to know the number of readers continues to grow. In order to maintain the integrity of the FWS Newsletter, I would like to encourage you to read and use the following guidelines when submitting articles and reports to the FWS Newsletter.

- ❖ Please use the email address created specifically for submissions to the FWS Newsletter, <http://slaafws.org/fwsnews-submit>
- ❖ Please make submissions in a .doc or .docx file, with the exception of flyers created for specific events or requests. Doing so helps the editor to make changes (usually for increased readability and continuity of print, minor grammatical errors) to the document.
- ❖ Please remember to maintain anonymity. Use First Name and Last Initial.
- ❖ Please follow the motion passed to place periods between the initials in our abridged name in any written material that is made public. It should look as such: S.L.A.A.
- ❖ Please submit your articles and reports in a timely fashion. In each edition of the FWS Newsletter, the deadlines are published.
- ❖ Please remember that the FWS Newsletter is not a recovery-oriented publication. It is not to be confused with the *Journal*, which publishes articles of recovery. All submissions must have the mission of the FWS Newsletter at its center, which is to publish items related to S.L.A.A. business, committee, office, and BOT news, and to share this information as widely as possible in order to keep all members, near and far, up-to-date with the business happenings of the Fellowship.
- ❖ The deadlines are:
February 14, 2016

May 8, 2016

August 28, 2016

If there are any concerns, questions, or comments re: the FWS Newsletter, you may contact the editor at <http://slaafws.org/contact/newseditor>